

SNAPSHOT 2011



**Community High School District 94
December, 2011**

Community High School District 94 SNAPSHOT 2011

SNAPSHOT 2011 is a Report designed to quickly and easily provide a perspective of District 94 at one point in time. It is designed to:

- Provide data about the District
- Suggest trends over time
- Enhance communication
- Provide future direction
- Be user friendly
- Identify where improvement can be pursued
- Be updated annually.

EXECUTIVE SUMMARY

SNAPSHOT 2011 provides extensive data from which observations about the District can be drawn. They include the following:

Student Data

- Half of the students participated in athletics and activities. (Page 13)
- The drop-out rate for Community High School is below the State average, in the lower half of DuPage County schools and heavily weighted toward Hispanic students. (Page/s 14-16)
- The percentage of low income students is less than half the State average and in the lower half of DuPage County schools. (Page/s 17-18)
- At Community High School the number of limited English proficient students is less than the State average and represents the largest percentage of the student population for any school in DuPage County. (Page/s 19-20)
- The attendance rate at Community High School is above the State average and in the upper half of schools in DuPage County. (Page/s 21-25)
- Grade distributions have fluctuated very little over the last five years. (Page 27)
- Failure rates have dropped significantly in the last three years. (Page/s 28-30)
- The graduation rate at Community High School consistently averages higher than the State and falls in the upper third of schools in DuPage County. (Page/s 31-32)
- Parent attendance at Parent-Teacher Conferences is notably higher in the fall than in the spring. (Page/s 35-36)

Staff Data

- The percentage of certified staff with a Doctorate degree has grown in the last nine years. (Page 38)
- The average age of certified staff has hovered around 40 years for the last five years. (Page 39)
- The average years of experience for certified staff has increased slightly from 2007 to 2011. (Page 40)
- The percentage of first year teachers at Community High School has been declining every year since 2008. (Page 41)
- Slightly under 10% of certified staff are residents of West Chicago. (Page 42)
- The certified staff attendance rate has remained steady around 95% over the last five years. (Page 43)
- The ethnic composition of certified staff is about 91.0% Caucasian, 7.1% Hispanic and 1.9% Asian. (Page 44)

Support Staff

- Attendance for support staff has been relatively level during the last five years. (Page 46)
- The ethnic composition of support staff is about 61.4% Caucasian, 33% Hispanic, 3.4% Asian and 2.3% African American. (Page 47)
- The average age of support staff has been about 45 years over the last five years. (Page 48)
- About 60% of support staff are non-residents. (Page 49)

Student Achievement

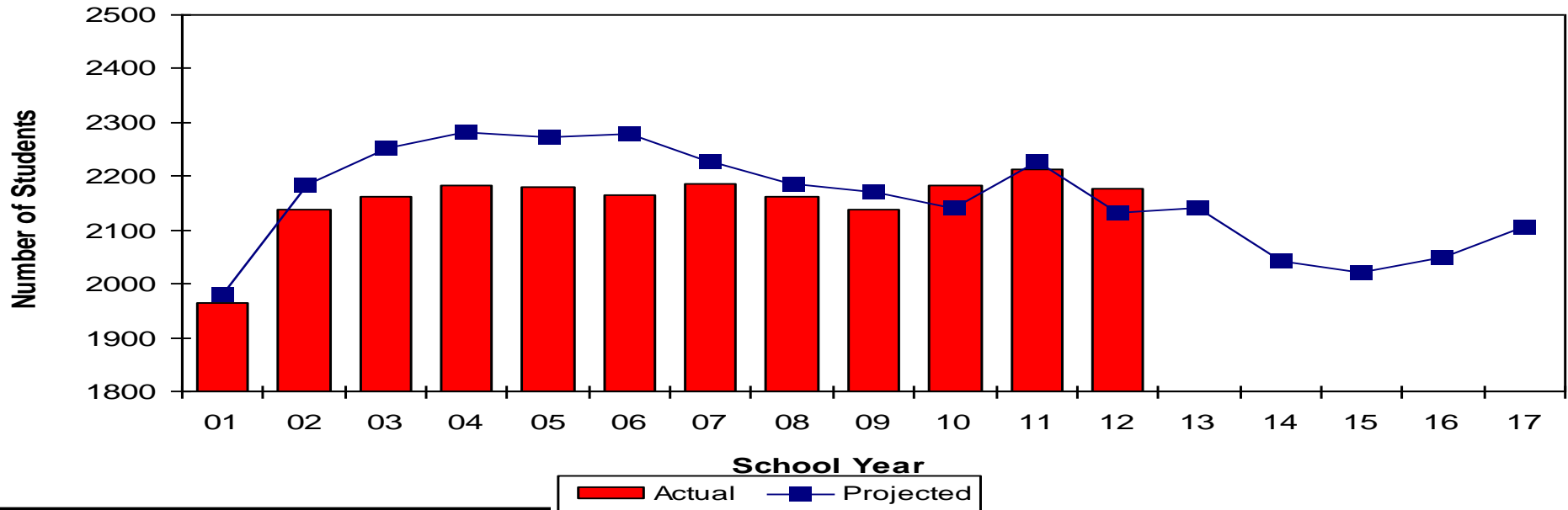
- Average credits earned by graduates have generally increased over the last twelve years – from below 24 to above 26. (Page 51)
- The average GPA has remained relatively flat over the last five years. (Page 52)
- There has been little change in the ACT scores over the past five years. (Page/s 53-57)
- Caucasian students have exceeded State reading standards on the PSAE whereas Hispanic students have been considerably below State results. (Page/s 58-59)
- On average, Caucasian students have exceeded State math standards on the PSAE; however, Hispanic students have fallen below it. (Page/s 60-61)
- Students are zoned by test results for instructional purposes during the subsequent year. (Page 66)

Financial Data

- In the last ten years the per pupil tuition charge has increased about 25%. (Page 69)
- Student fee receipts decreased in 2008. They increased and leveled off in 2009 and 2010 and then declined again in 2011. (Page/s 70-71)
- Actual beginning fund balances have varied by fund and activity within the District. (Page/s 72-73)
- Tax rates by fund have generally decreased as EAV has increased unless the District has purposefully intervened to change the trend. (Page/s 74-75)
- Since 1999 actual revenues fell short of budgeted revenues in only four years. (Page 77)
- In only four years since 1999 did the combination of revenues and expenditures end in the red. (Page 78)
- In five of the last twelve years actual expenditures in the all Funds exceeded actual revenues – reducing the available fund balance. (Page 80)

Student Data

CHS Enrollment - Projected VS Actual



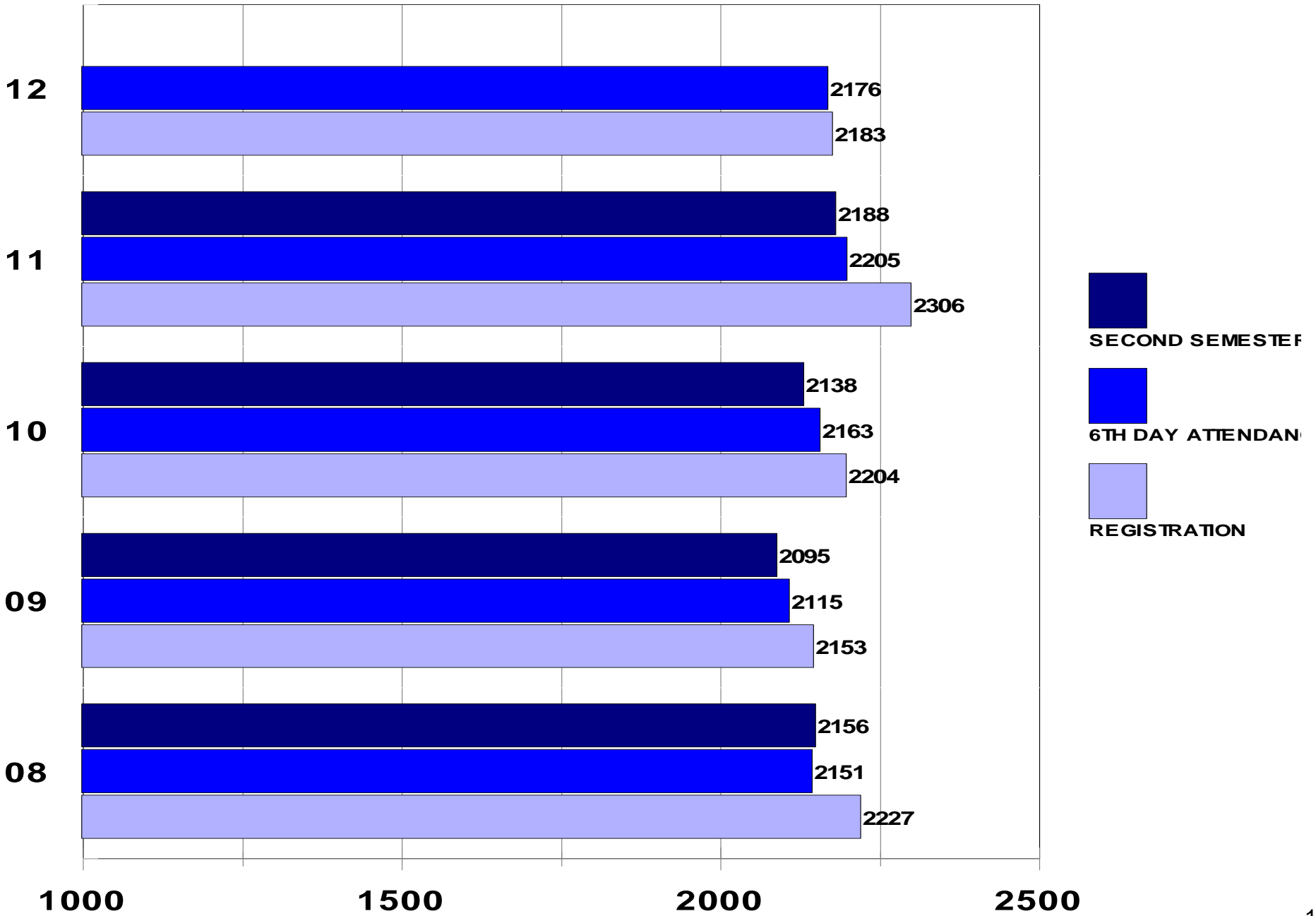
Enrollment Projection VS Actual

Year	Method1	Method2	Method3	Comb Proj	Actual
01	1985	1971	1978	1978	1965
02	2154	2211	2182	2182	2139
03	2197	2306	2250	2251	2161
04	2202	2360	2279	2280	2182
05	2182	2367	2272	2274	2180
06	2153	2340	2343	2279	2165
07	2134	2325	2226	2228	2186
08	2088	2283	2183	2185	2163
09	2063	2280	2169	2171	2139
10	2201	2108	2117	2142	2183
11	2217	2241	2229	2229	2212
12	2132	2130	2131	2131	2176
13	2129	2151	2139	2140	
14	2032	2055	2044	2044	
15	2018	2023	2022	2021	
16	2045	2048	2050	2048	
17	2078	2063	2173	2105	

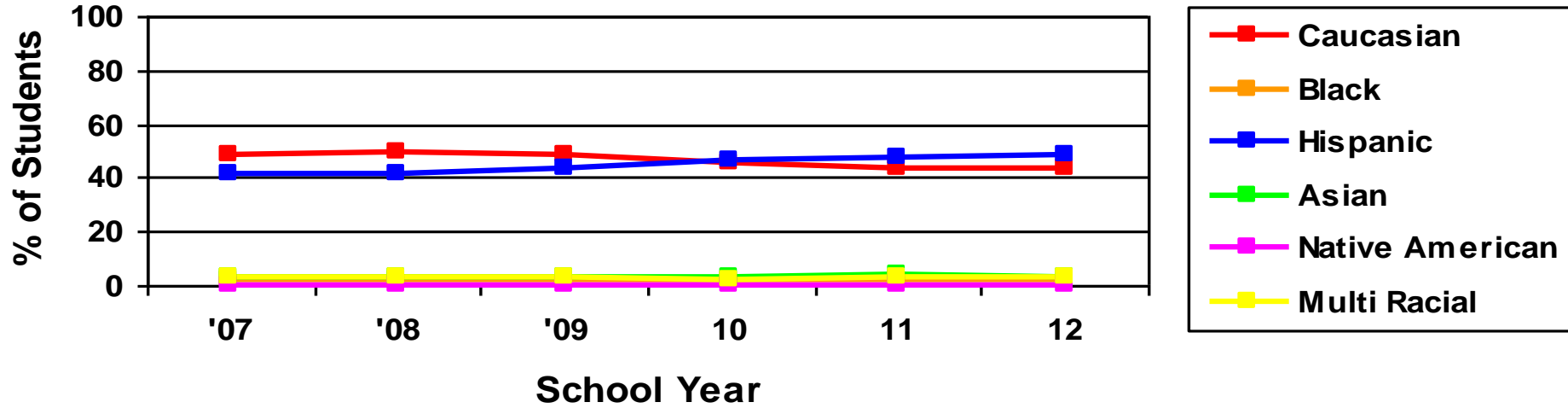
Analysis: There is a projected 3% enrollment decrease over the next five years.

Note: Actual figures are obtained from the Fall Housing Report which is collected by the State on September 30th each year. Enrollment projections were done by Information Management Systems in Rockford, Michigan. The projections graphed are a combination of all three projection methods.

ENROLLMENT TALLIES



CHS Student Ethnicity Distribution



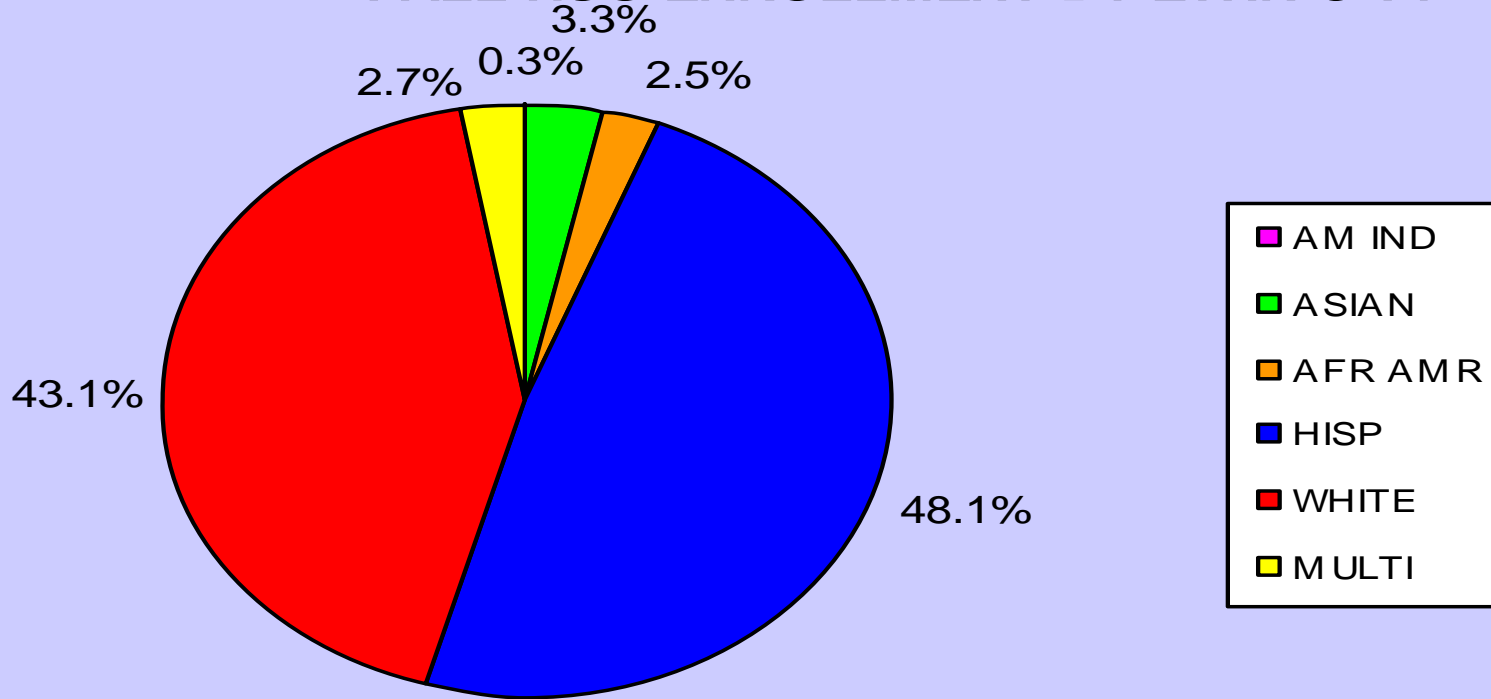
Year	Caucasian	Black	Hispanic	Asian	Native American	Multi Racial
'07	48.7	2.3	41.6	3	0.2	3.3
'08	49.2	2.3	41.9	3	0.2	3.4
'09	48.5	1.8	43.9	2.6	0.2	2.8
10	45.1	2.3	46.6	3.4	0.2	2.2
11	43.5	2.5	47.2	3.6	0.1	3.1
12	43.1	2.5	48.1	3.3	0.3	2.7

*District and State data does not include GBE

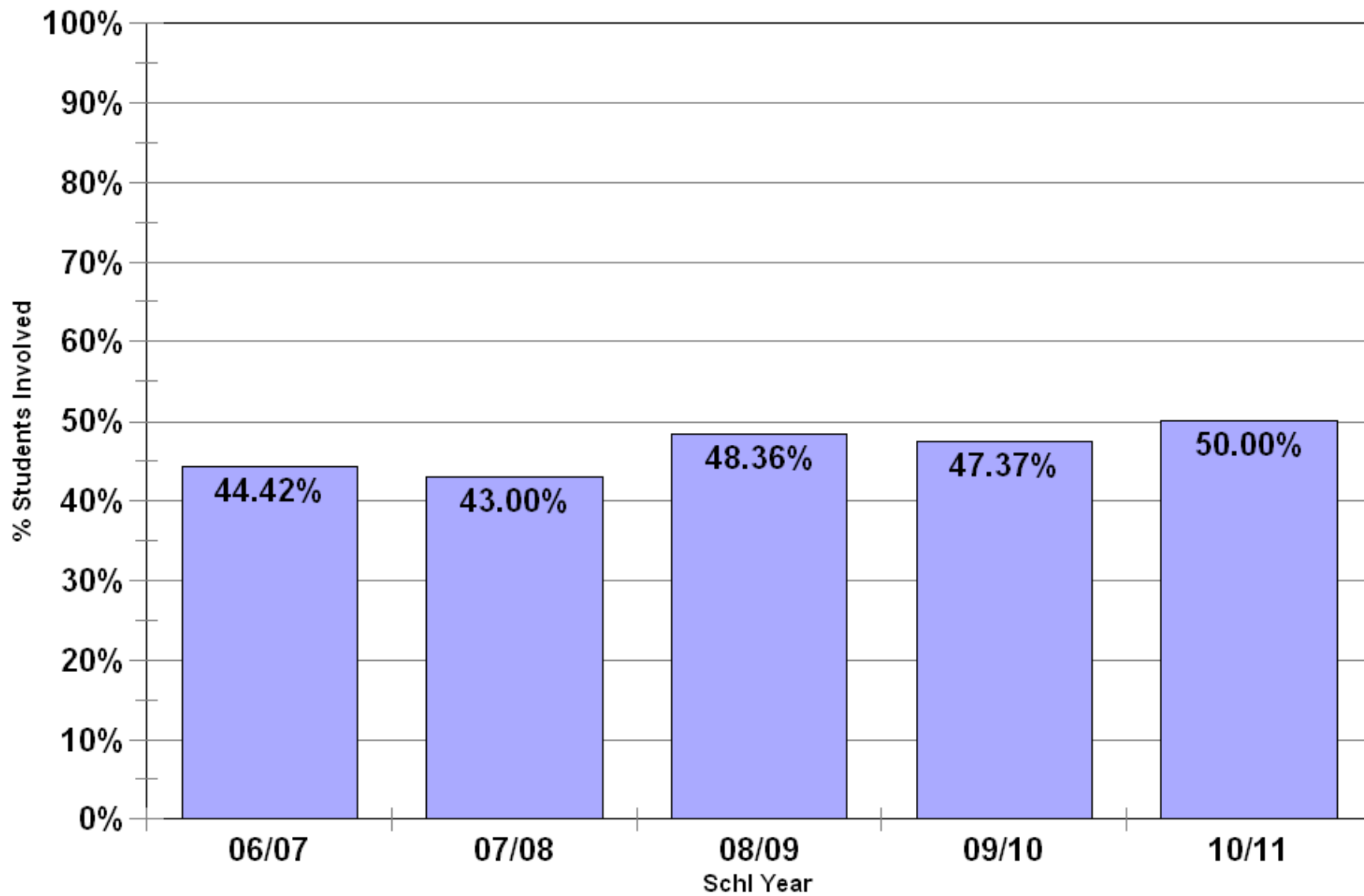
2011/2012 FALL HOUSING INFORMATION

	AM IND	ASIAN	AFR AMR	HISP	WHITE	MULTI	TOTAL	Male	Female	Homels	LEP	IEP	FRL
FRSH	0	12	15	292	227	17	563	290	273	0	69	59	193
SOPH	2	21	12	244	230	15	524	251	273	3	20	68	175
JR	2	22	15	266	240	13	558	300	258	2	30	78	189
SR	2	17	12	239	234	13	517	257	260	3	17	65	150
TOTAL	6	72	54	1041	931	58	2162	1098	1064	8	136	270	707
Total %	0.3%	3.3%	2.5%	48.1%	43.1%	2.7%		50.8%	49.2%	0.4%	6.3%	12.5%	32.7%

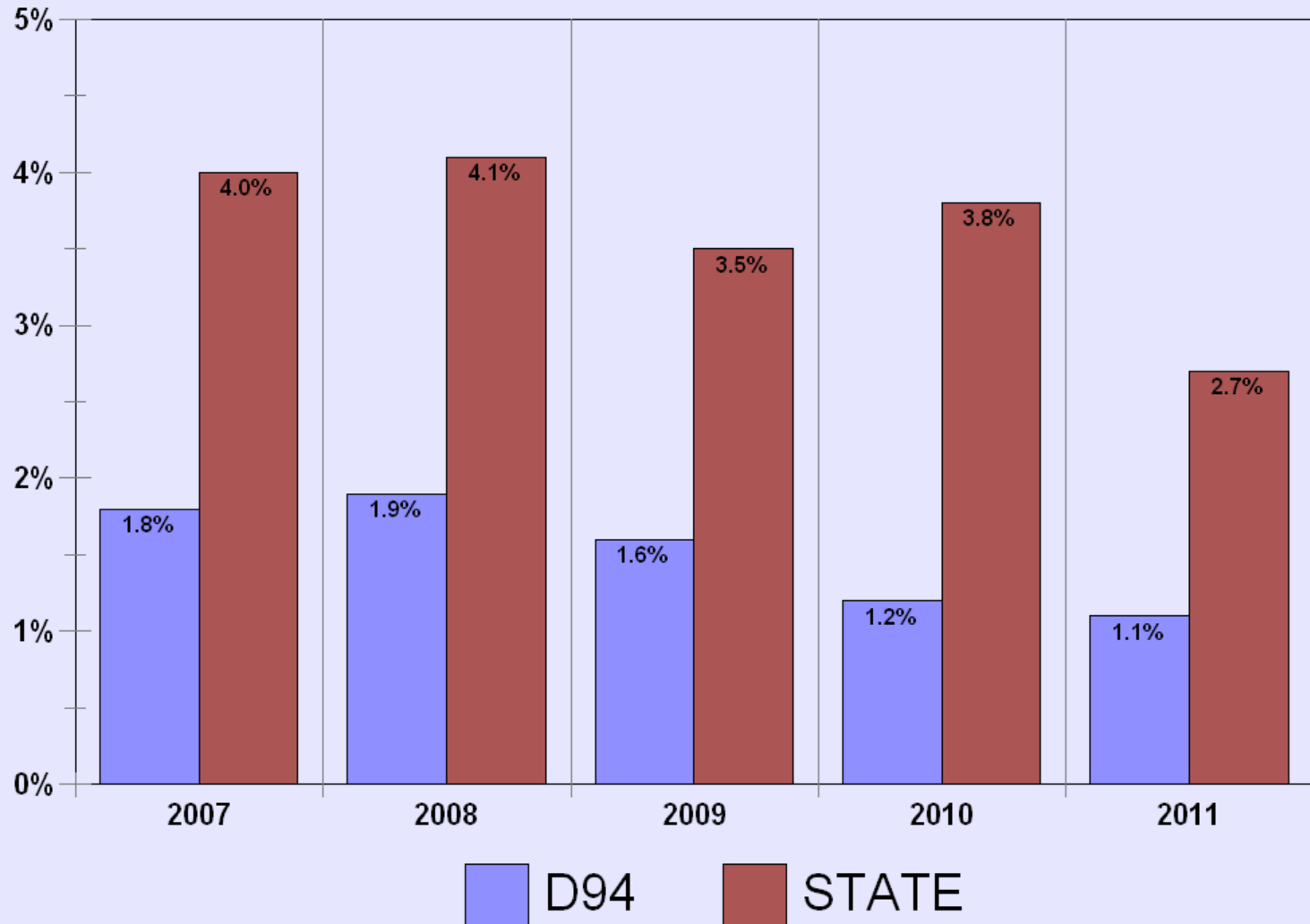
FALL HSG ENROLLMENT BY ETHNICITY



% of Total Population Involved in Athletics or Activities by Year



CHS Drop-out Rate vs. State

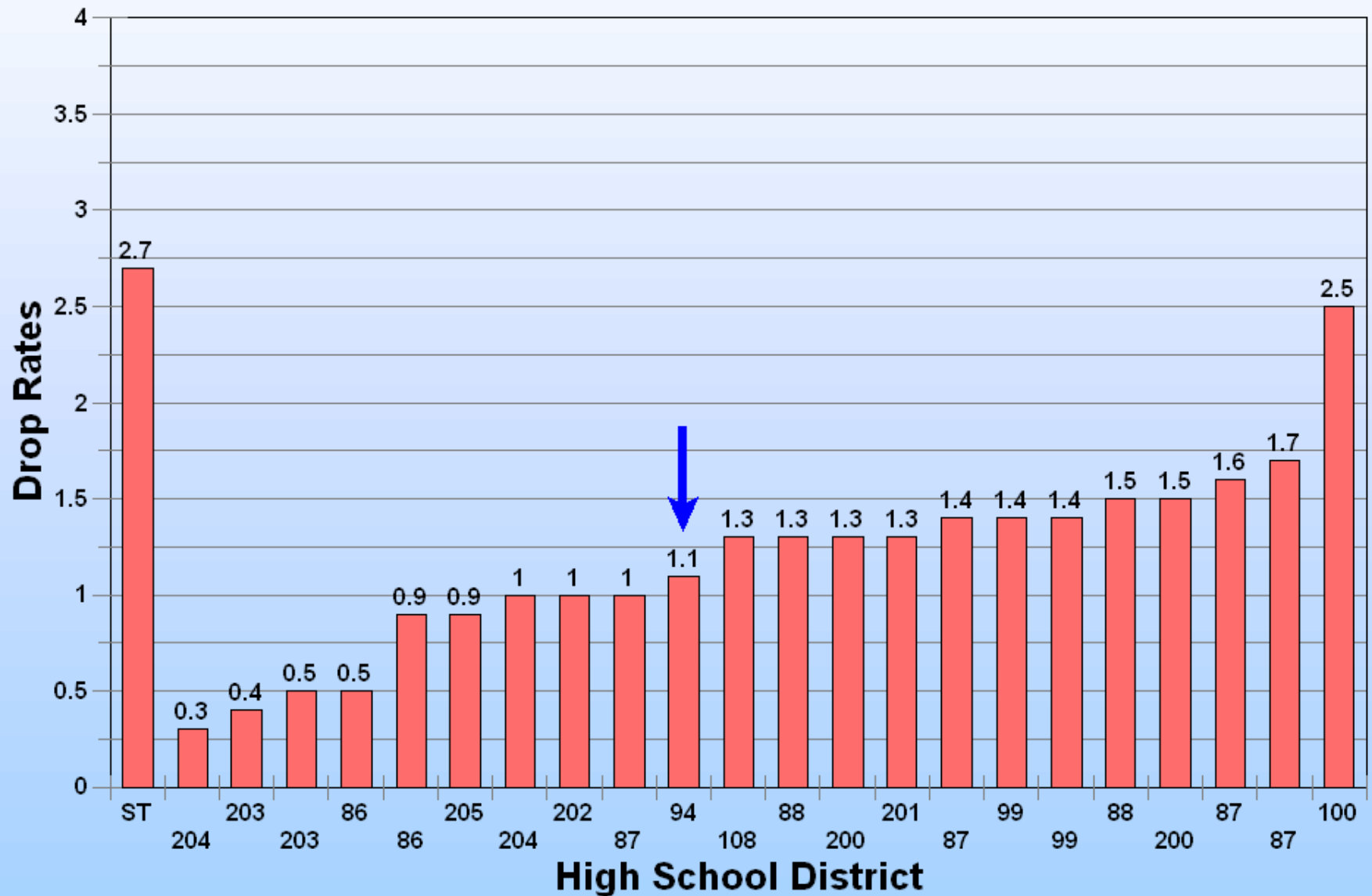


A “drop-out” is defined as any child whose name has been removed from the District-housed roster for any reason other than death, extended illness, graduation, or completion of a program of studies and who has not transferred to another public or private school. A “drop-out” also includes any student considered to be transferring but for whom a transcript request was not received. The definition does not include expulsions.

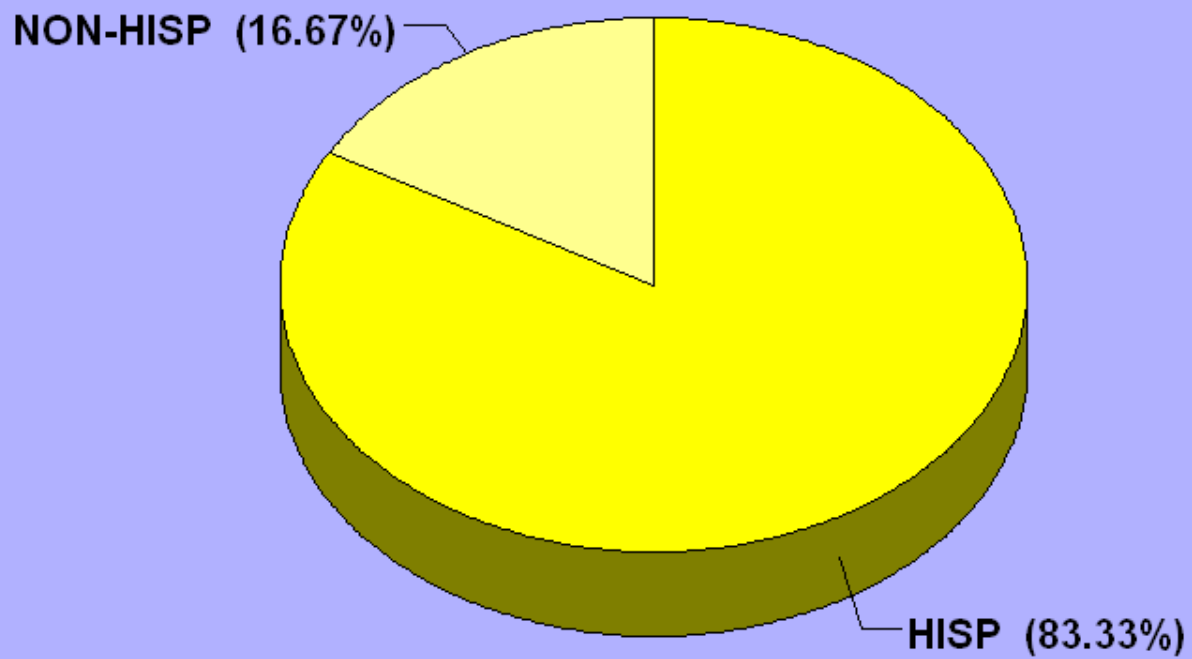
Comment: The drop-out rate for CHS is significantly below the State average every year. It is less than one-half of the State average.

Drop Rates for Dupage County Schools

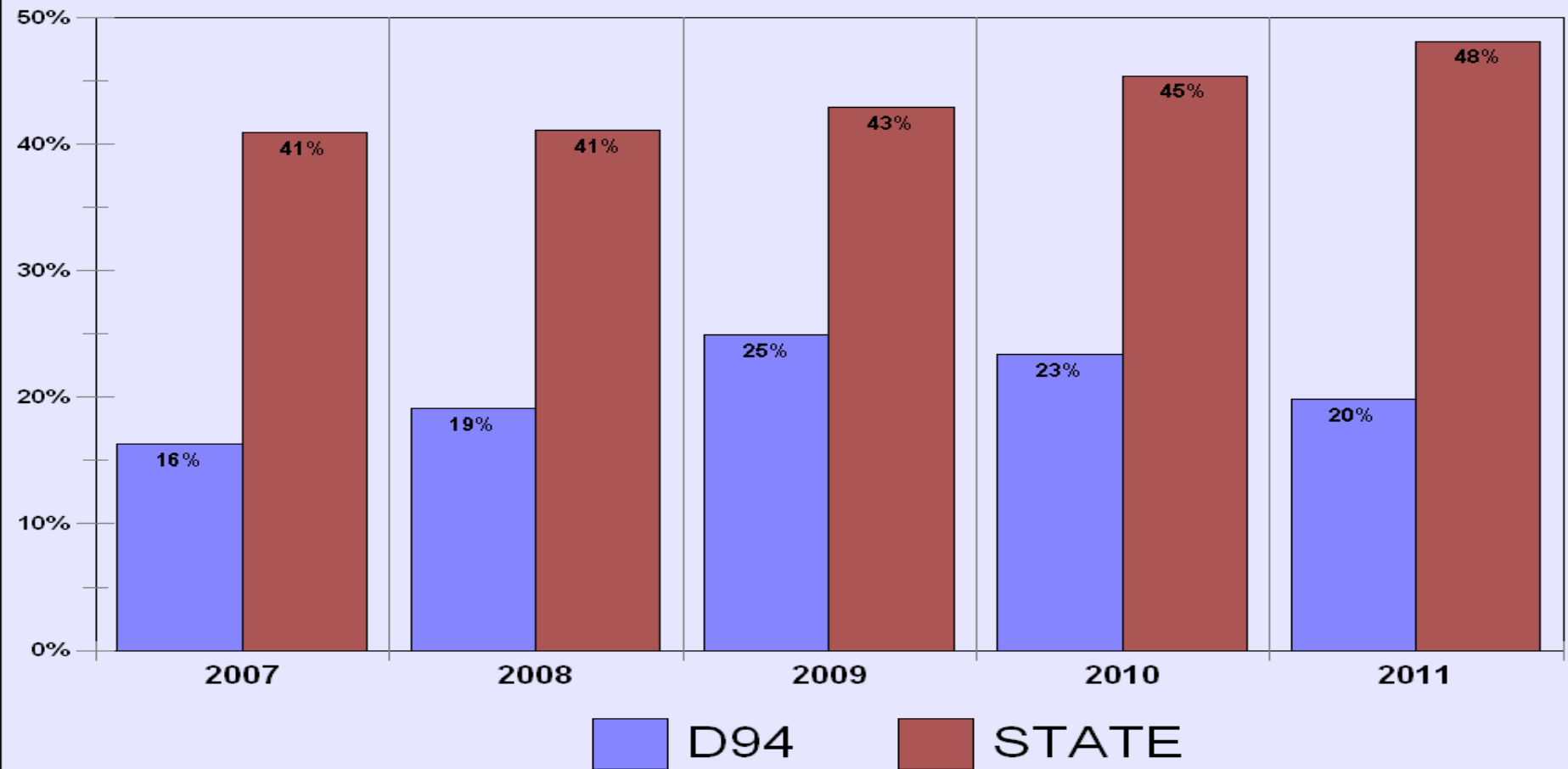
from 2010/2011 School Report Cards



2010/11 DROPS BY ETHNICITY



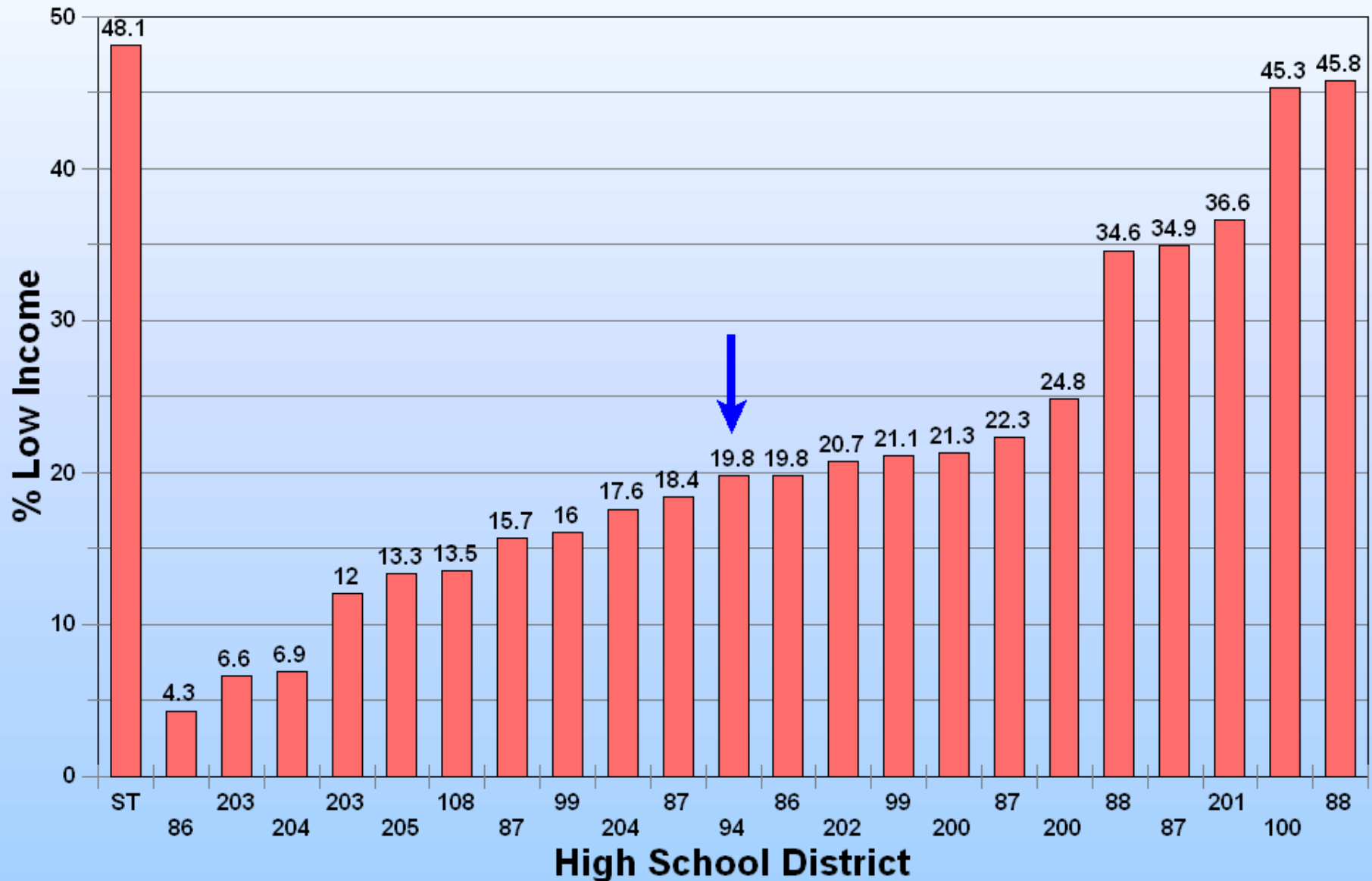
CHS Low Income Students vs. State



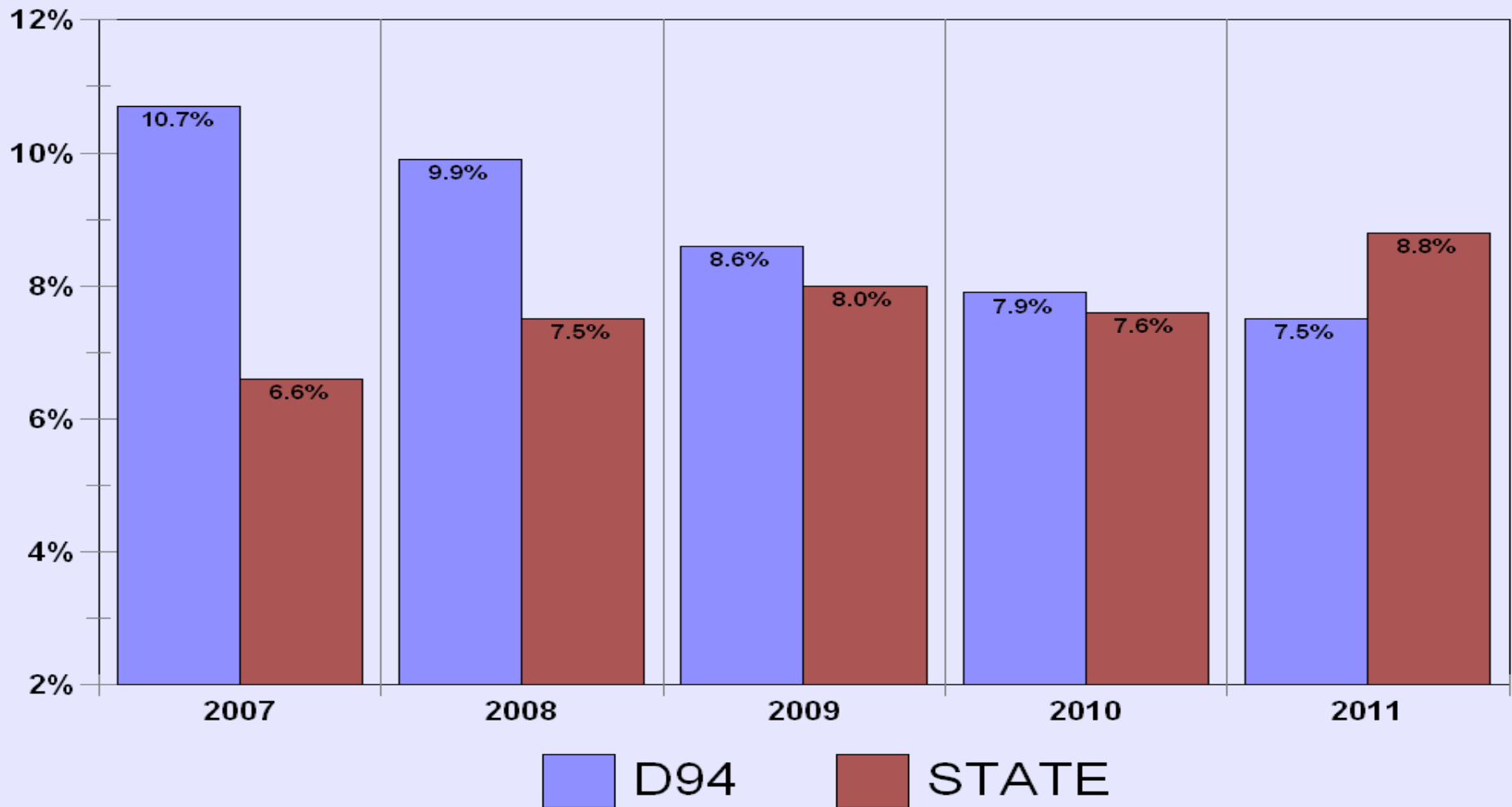
Low Income status is determined by income eligibility guidelines for free and reduced lunches. This information is self-reported and collected from all families on an annual basis. Figures are calculated for the Fall Housing Report and the School Report Card on the last school day of September using the total number of students who are eligible for free lunch.

Low Income % for Dupage County Schls

from 2010/2011 School Report Cards



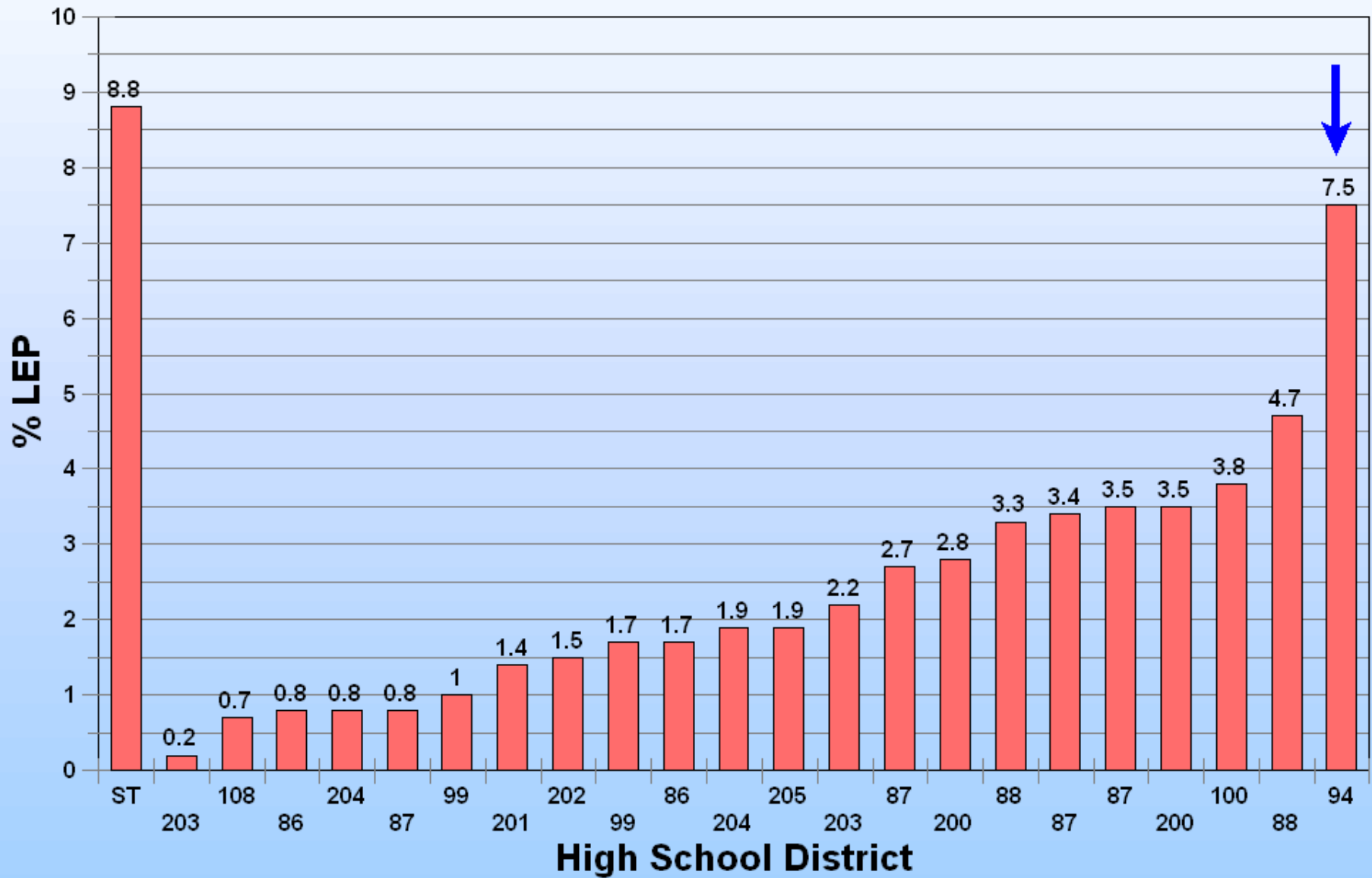
CHS LEP Students vs. State



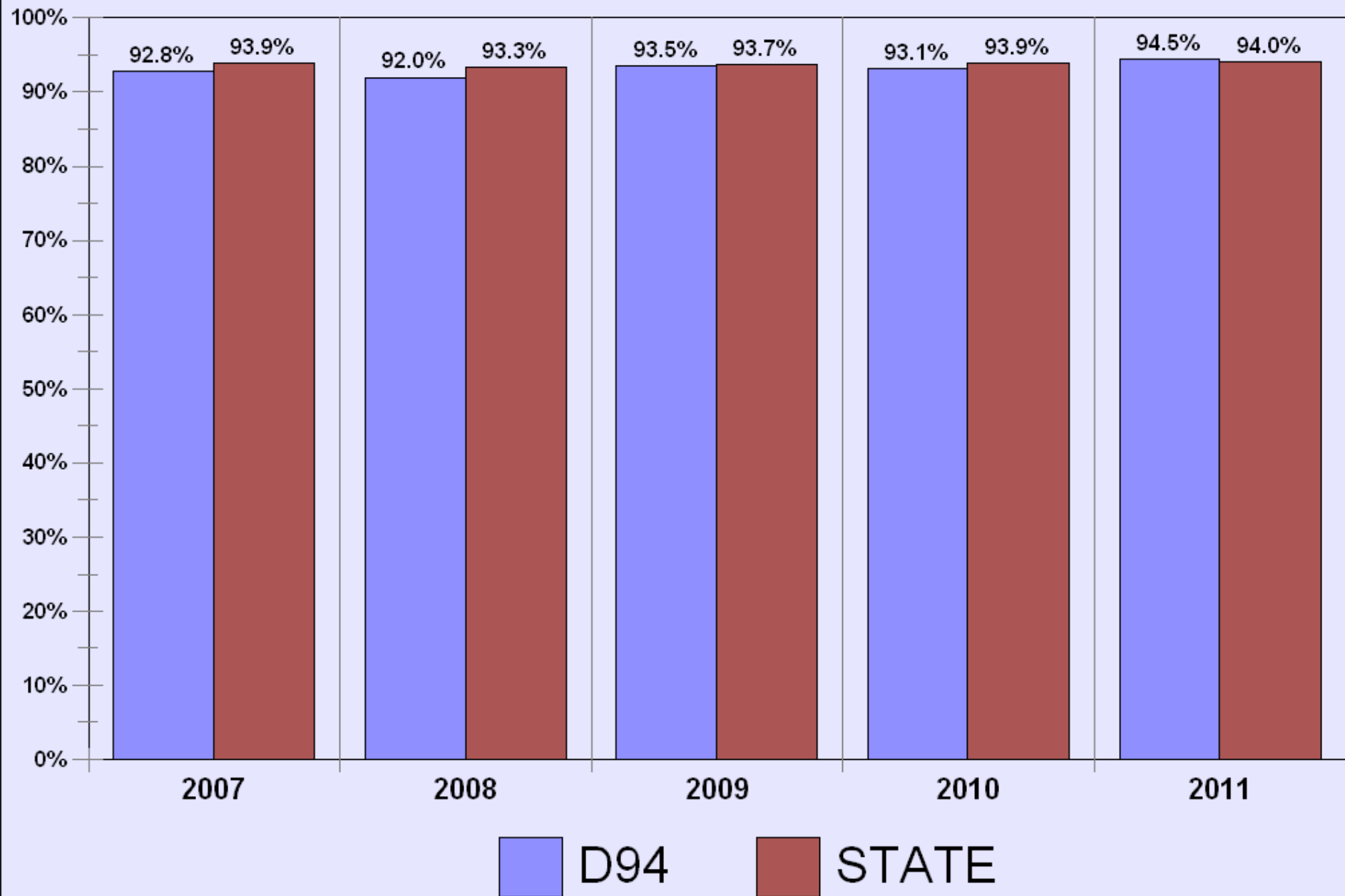
Comments: The percentage of Limited English Proficient (LEP) students at CHS has been declining steadily since 2006.

LEP % for Dupage County Schools

from 2010/2011 School Report Cards

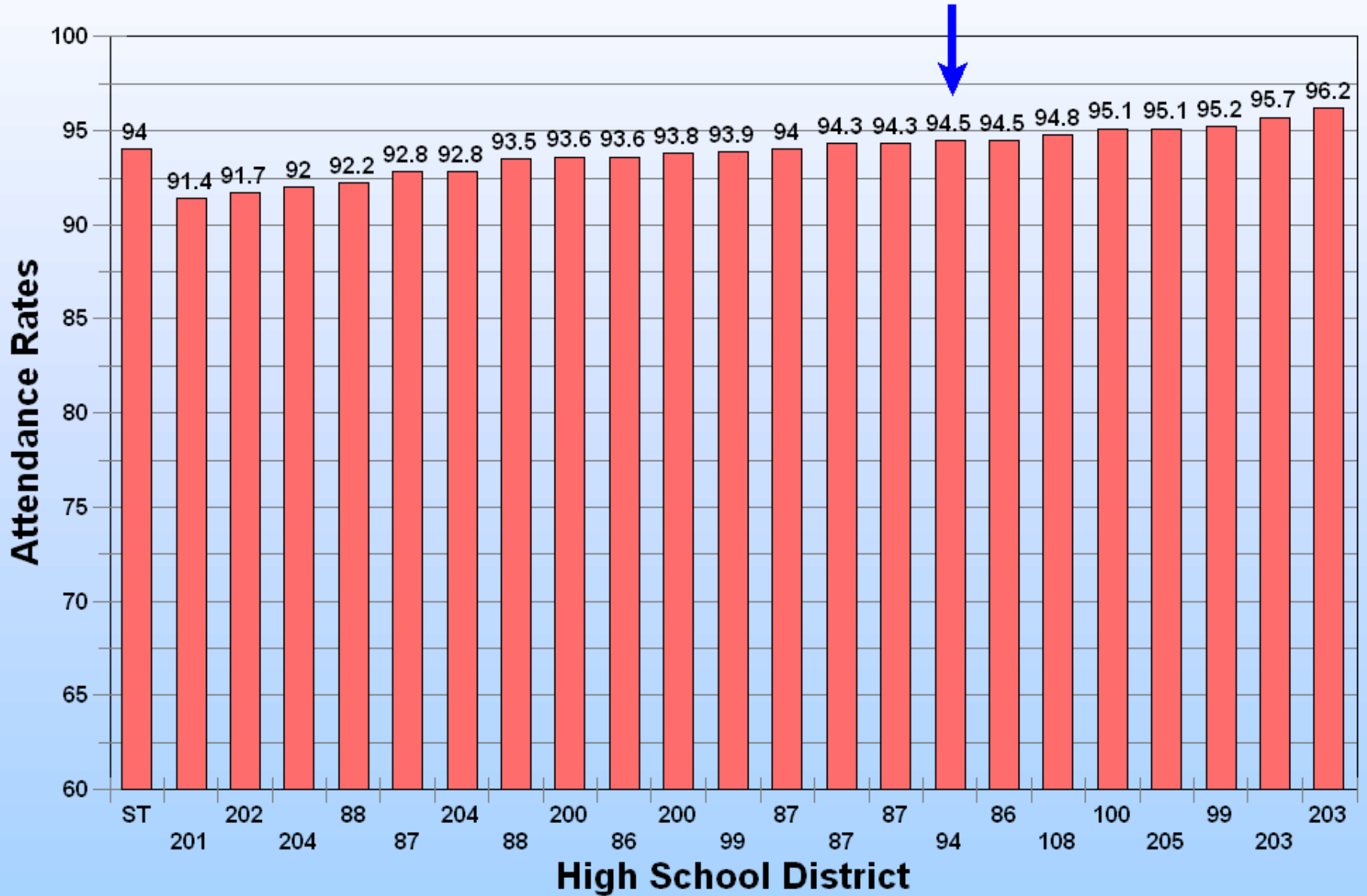


CHS Attendance Rate vs. State



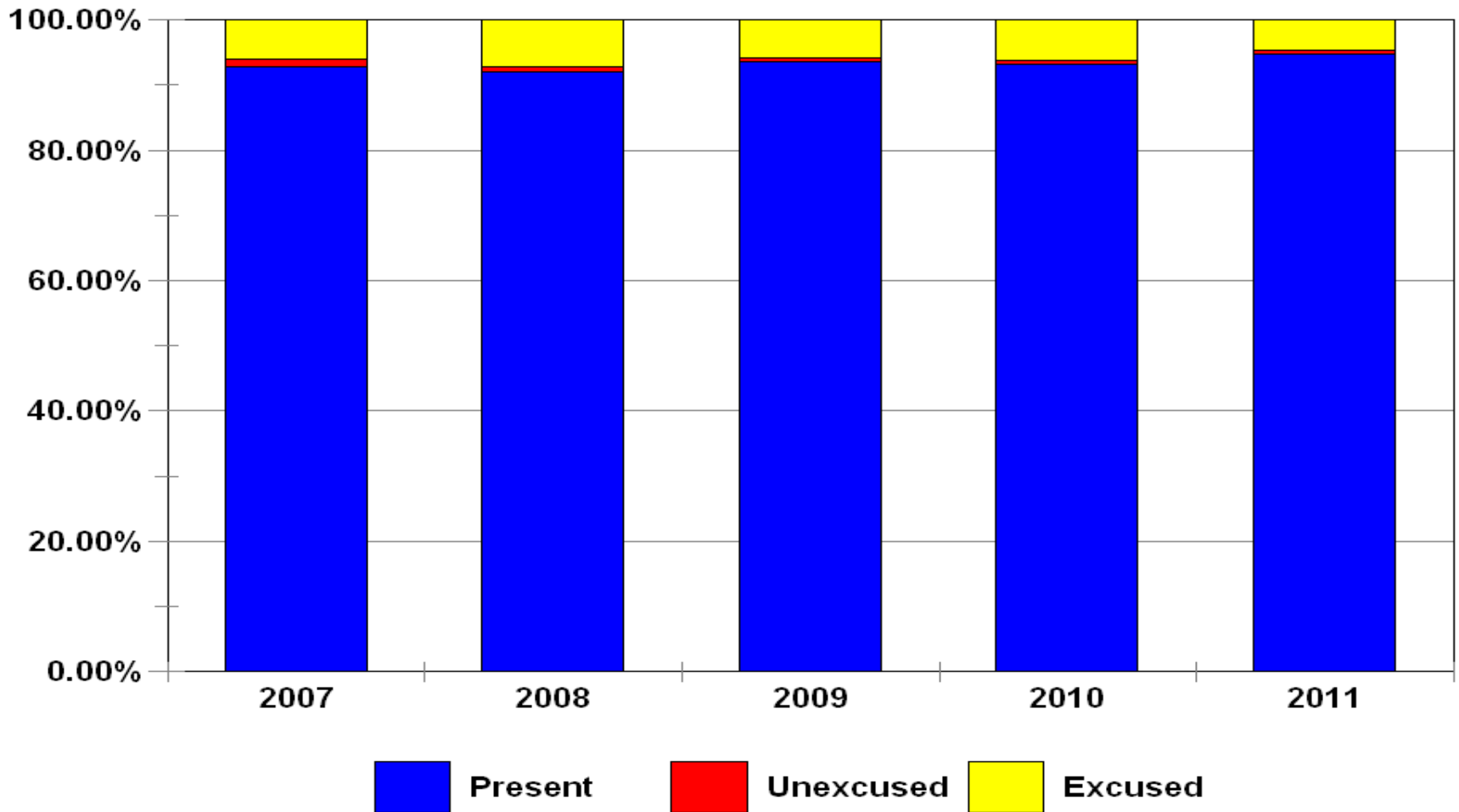
Attendance Rates for Dupage County

from 2010/2011 School Report Cards



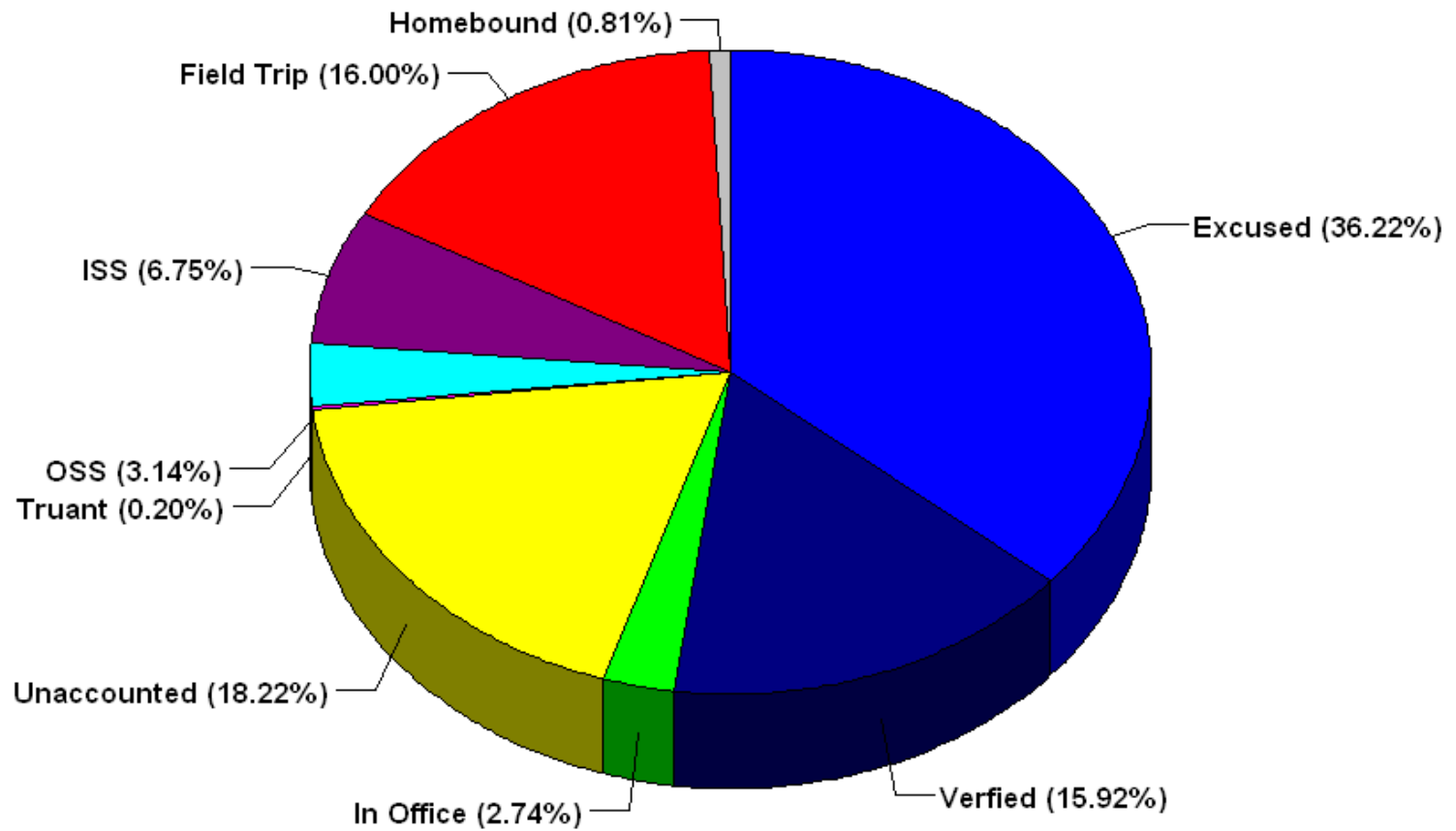
Attendance by School Year

Excused vs Unexcused



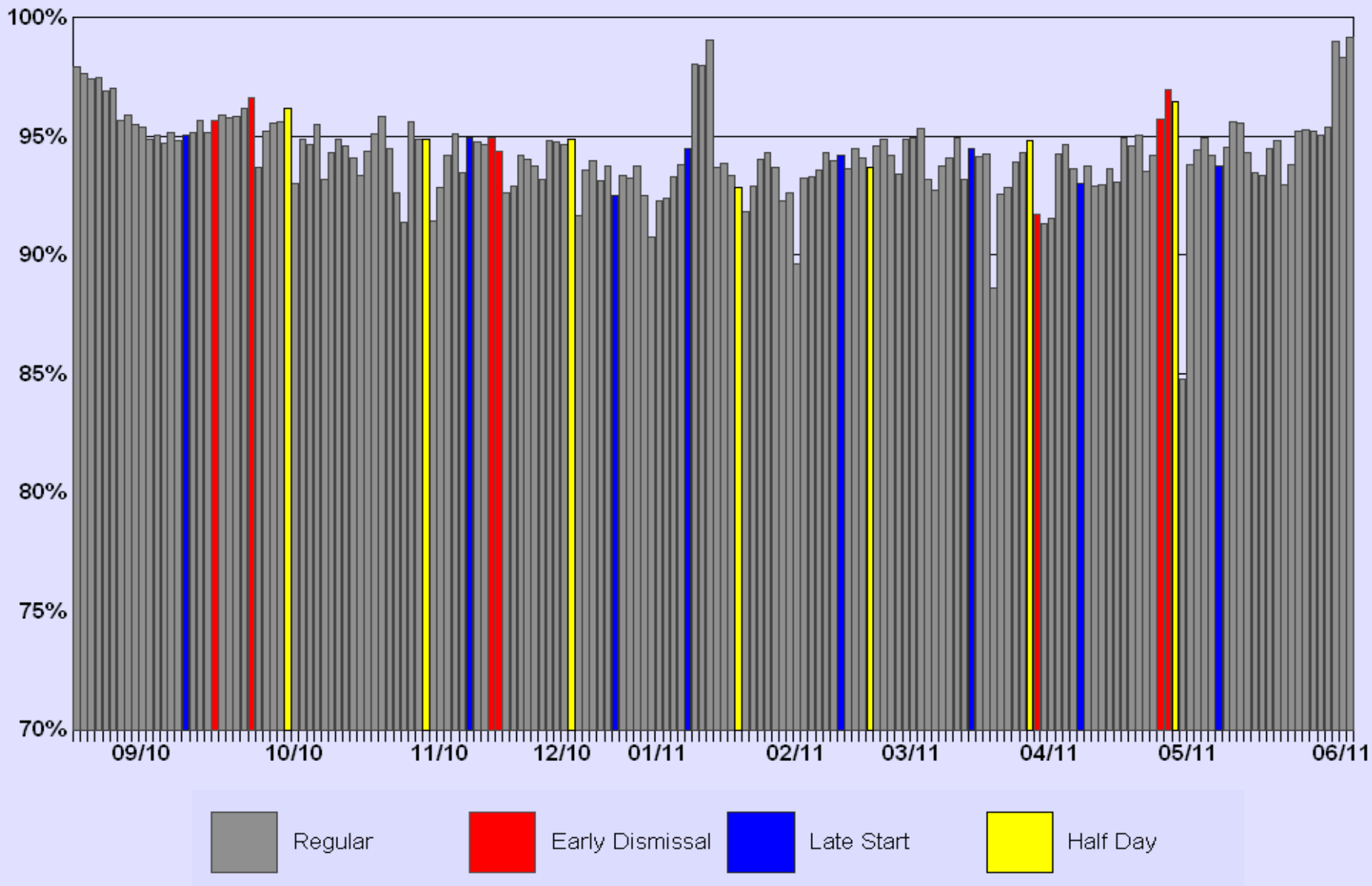
	%ATTN	%UNEXC	%EXC
2006	93.14%	1.40%	5.46%
2007	92.82%	1.20%	5.98%
2008	92.02%	0.87%	7.11%
2009	93.53%	0.65%	5.82%
2010	93.07%	0.79%	6.14%
2011	94.68%	0.68%	4.64%

Absences by Type SY 2010/2011



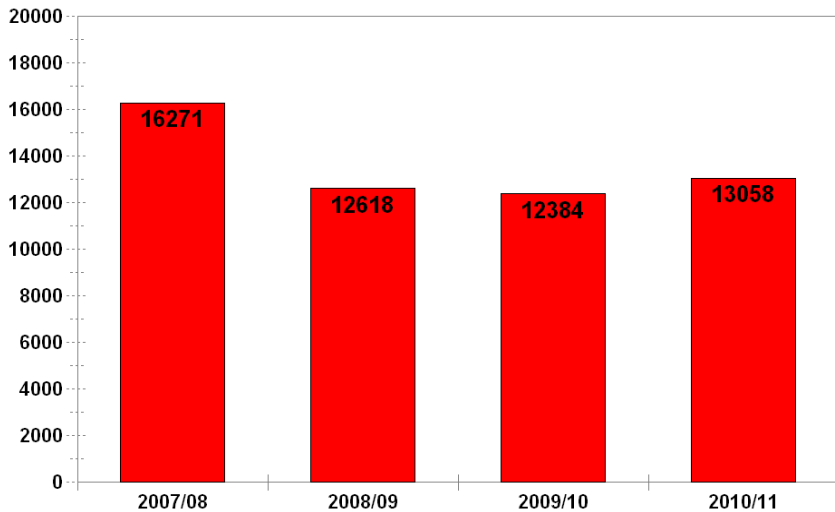
Attendance Rate by Date

Sept 2010 through Jun 2011



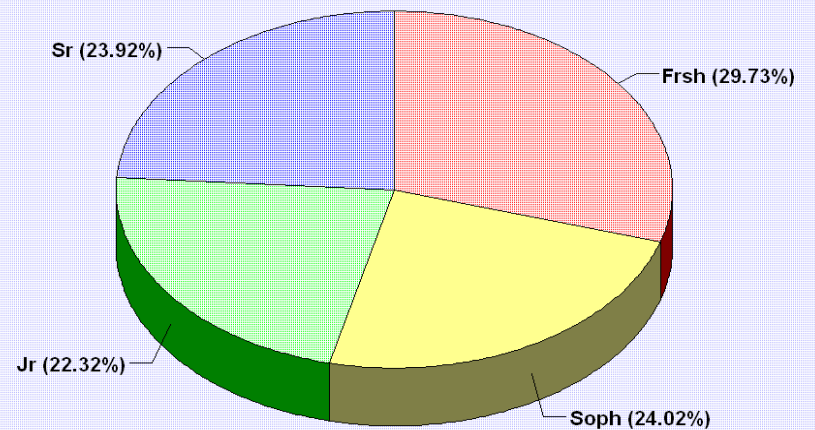
TOTAL VISITS TO DEAN

(Tardy Passes)



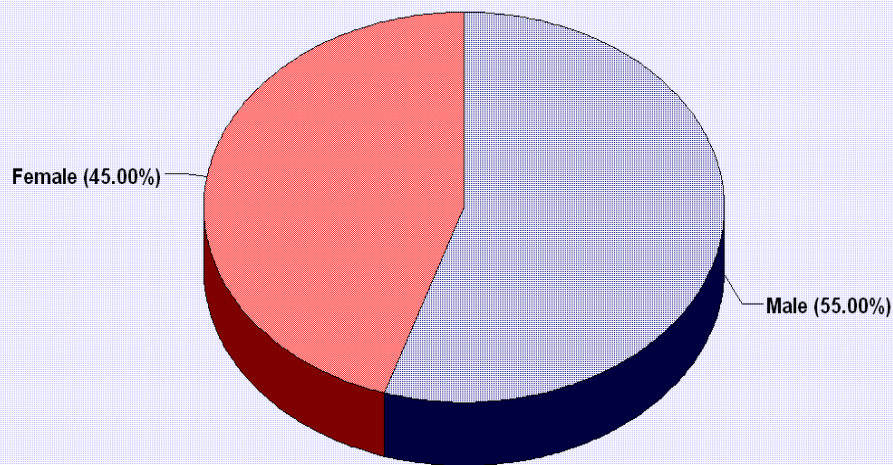
Annual Tardy Summary

by Grade Level



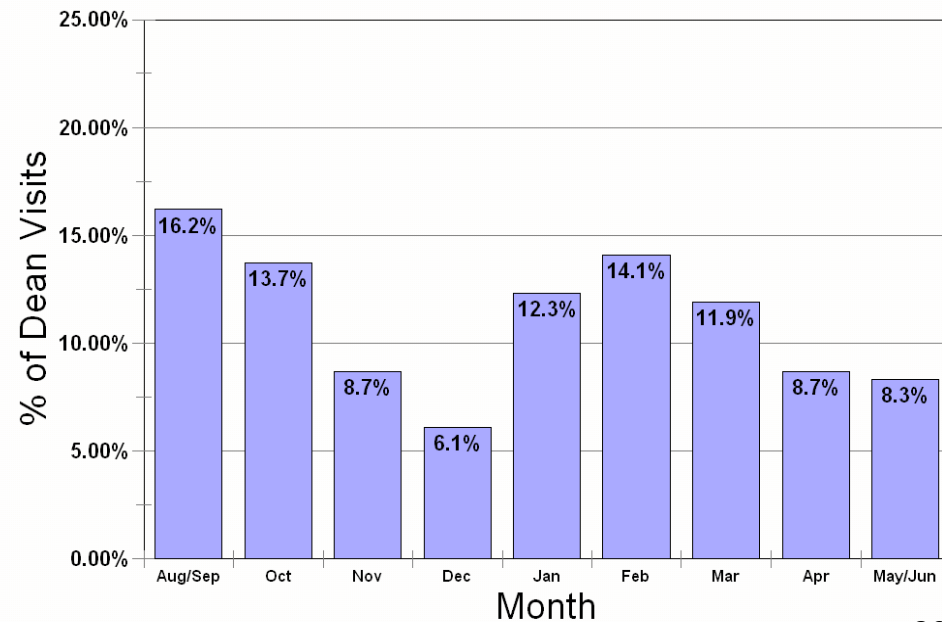
Annual Tardy Summary

by Gender

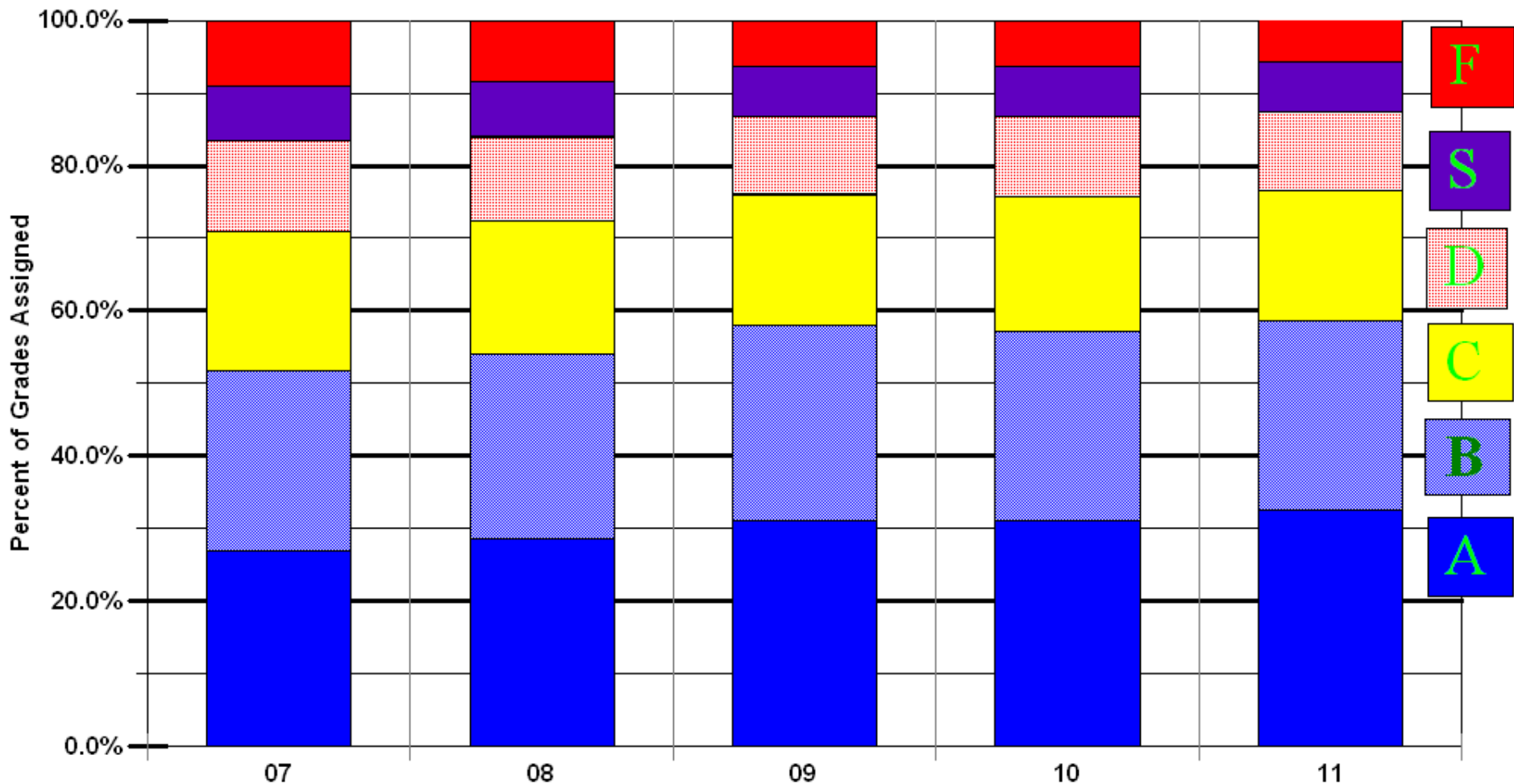


TOTAL VISITS TO DEAN FOR TARDY PASSES

by Month for 2010/11

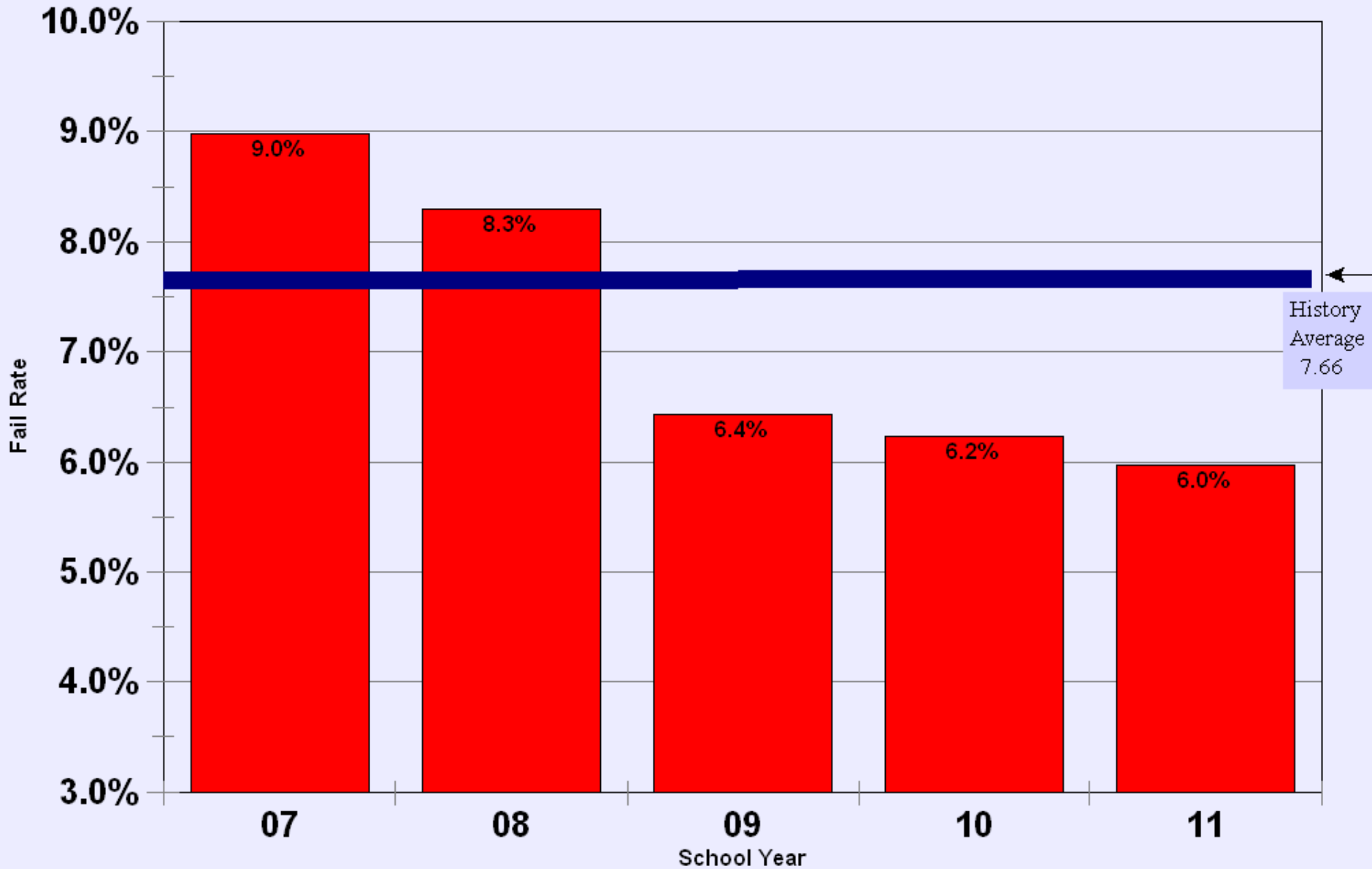


GRADE DISTRIBUTION BY SCHOOL YEAR



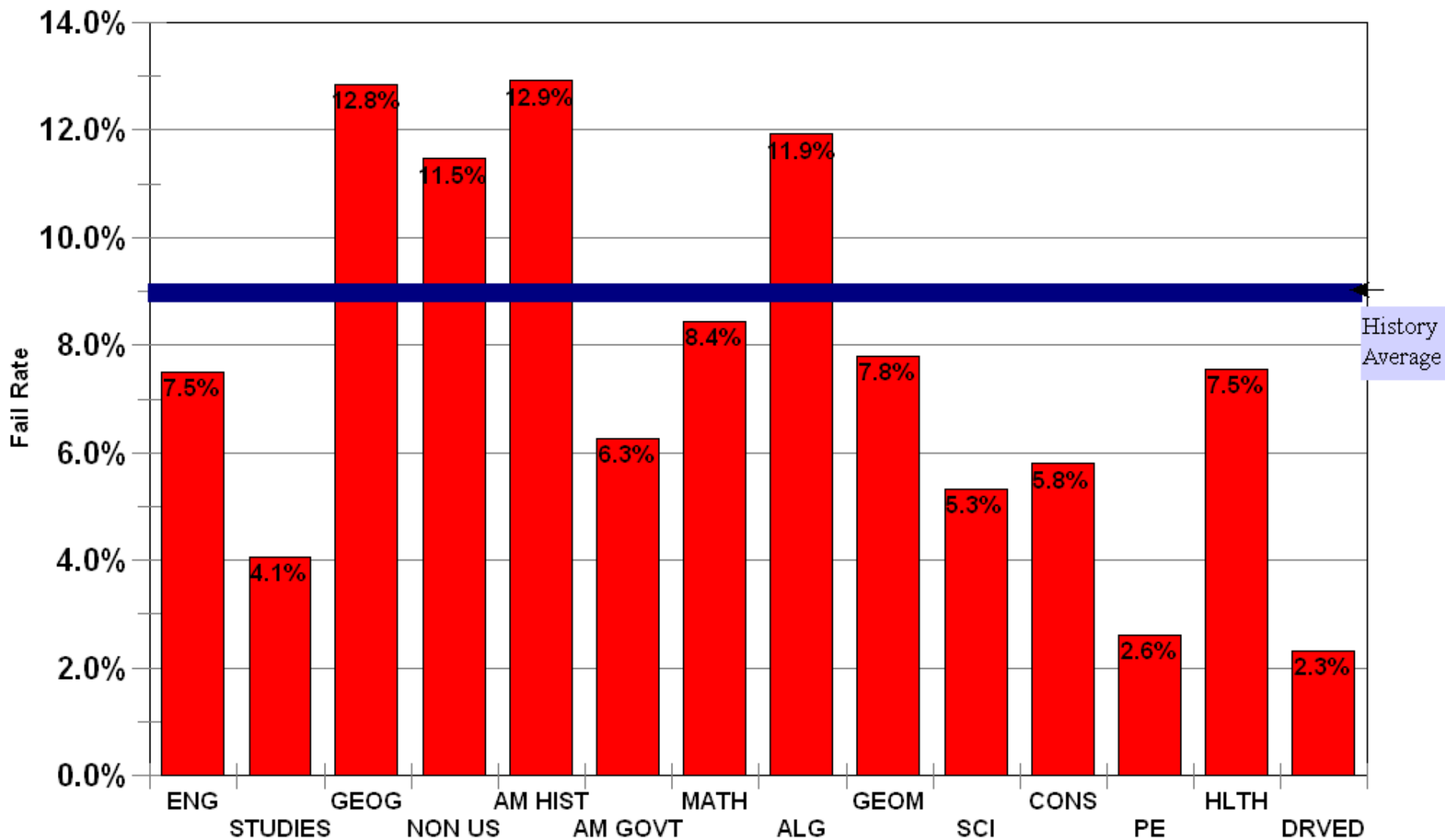
YR	A	B	C	D	S	F
2007	7557	6967	5388	3496	2143	2520
	26.92%	24.82%	19.19%	12.45%	7.63%	8.98%
2008	7881	7031	5068	3211	2136	2291
	28.54%	25.46%	18.35%	11.63%	7.73%	8.30%
2009	8475	7361	4946	2962	1832	1757
	31.01%	26.93%	18.10%	10.84%	6.70%	6.43%
2010	8889	7379	5299	3164	1984	1774
	31.20%	25.90%	18.60%	11.11%	6.96%	6.23%
2011	9483	7593	5211	3164	1984	1736
	32.59%	26.09%	17.91%	10.87%	6.82%	5.97%

of Failing Grades Assigned vs Total # of Grades Assigned



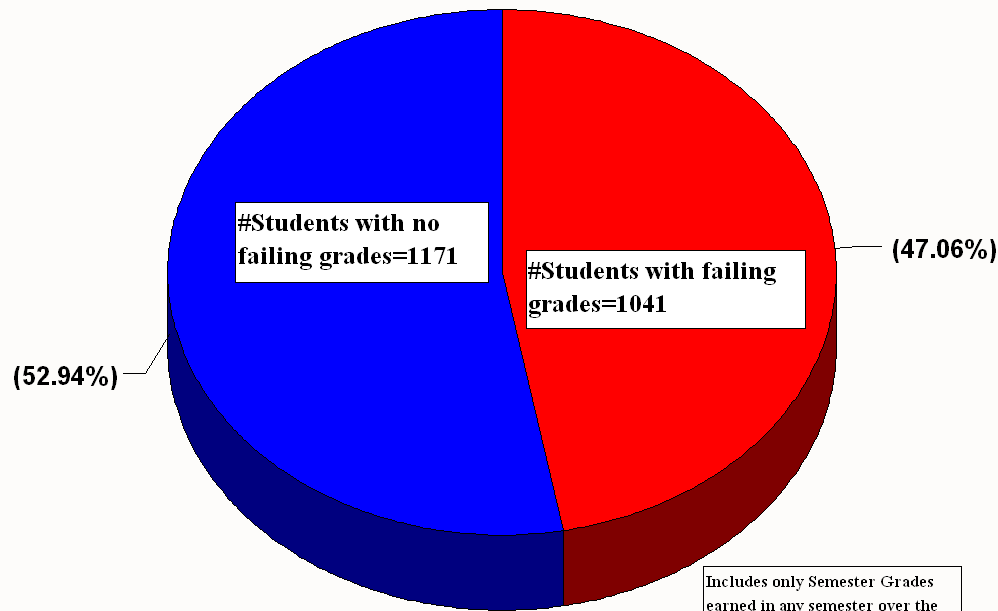
Failure Rate by Graduation Requirement

2010/2011 School Year



% of Population with Failing Grades*

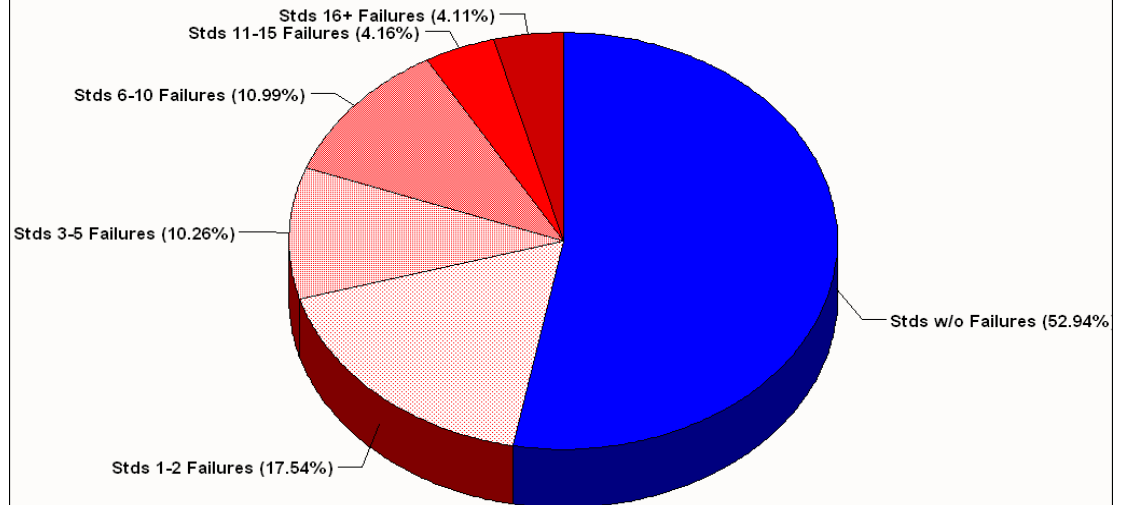
Year Ending 2010/11



Includes only Semester Grades earned in any semester over the course of all years of enrollment.

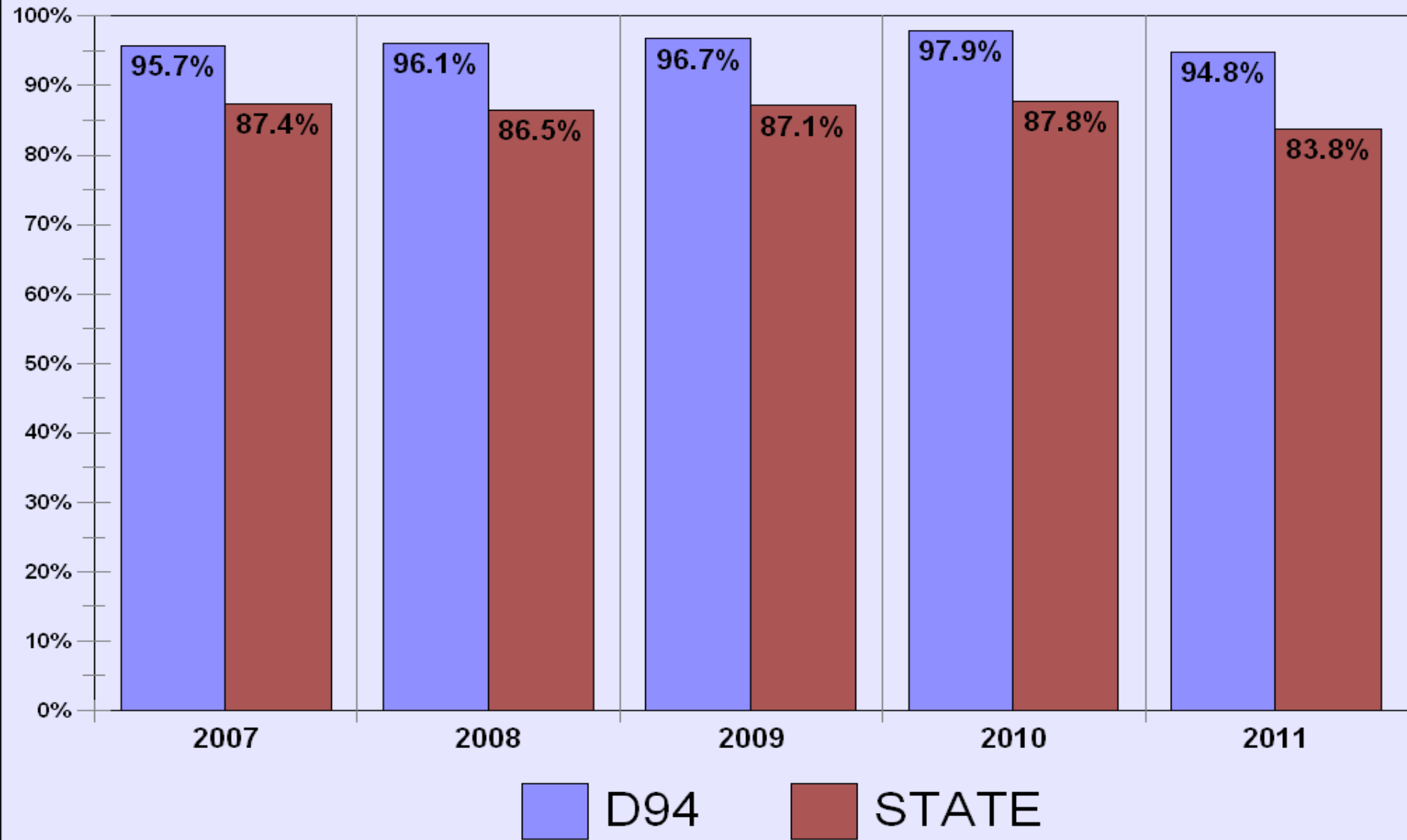
% of Population w/Failing Grades

Year Ending 2010/11



Includes only Semester Grades earned in any semester over the course of all years of enrollment.

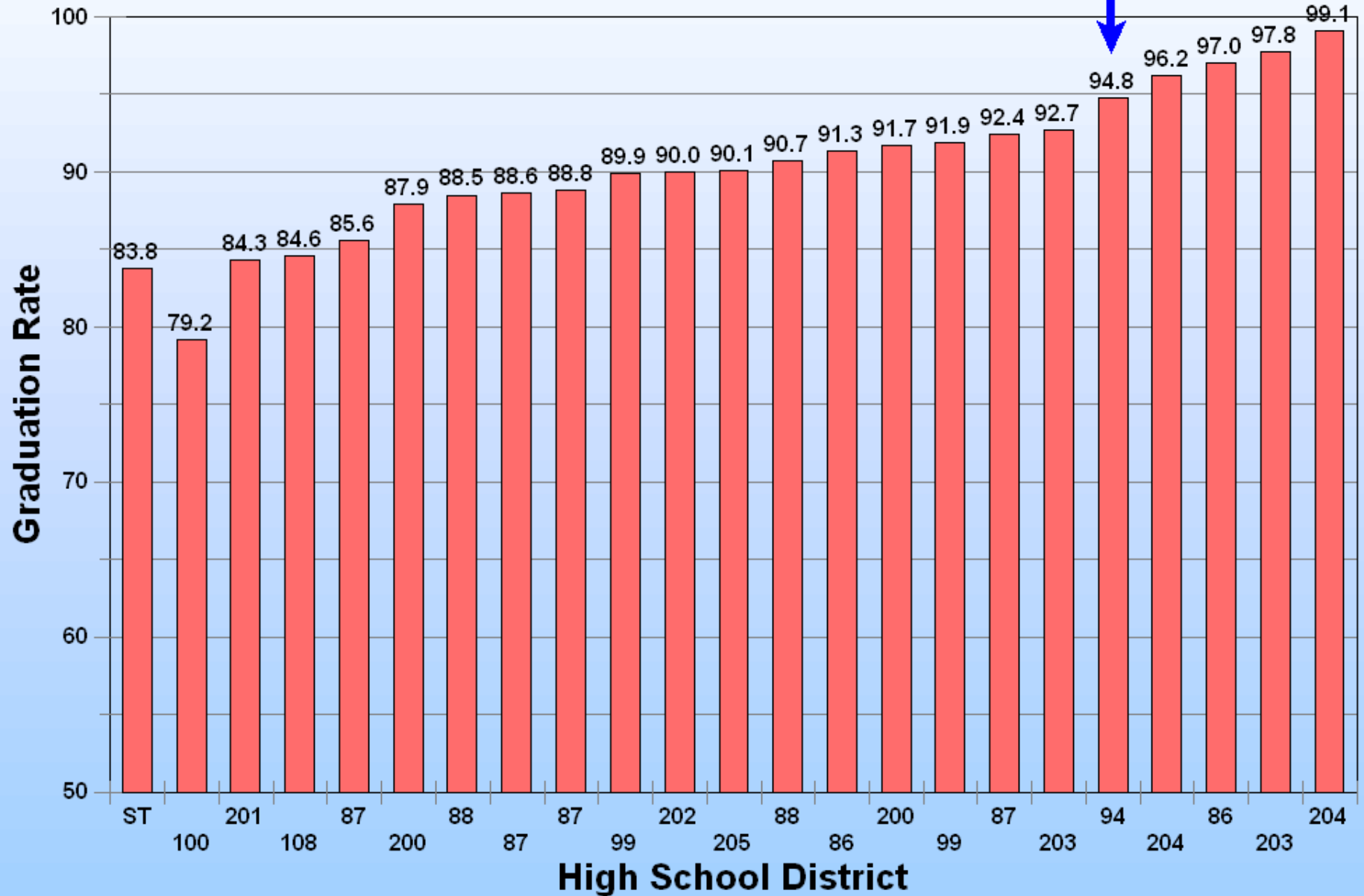
CHS Graduation Rate vs. State



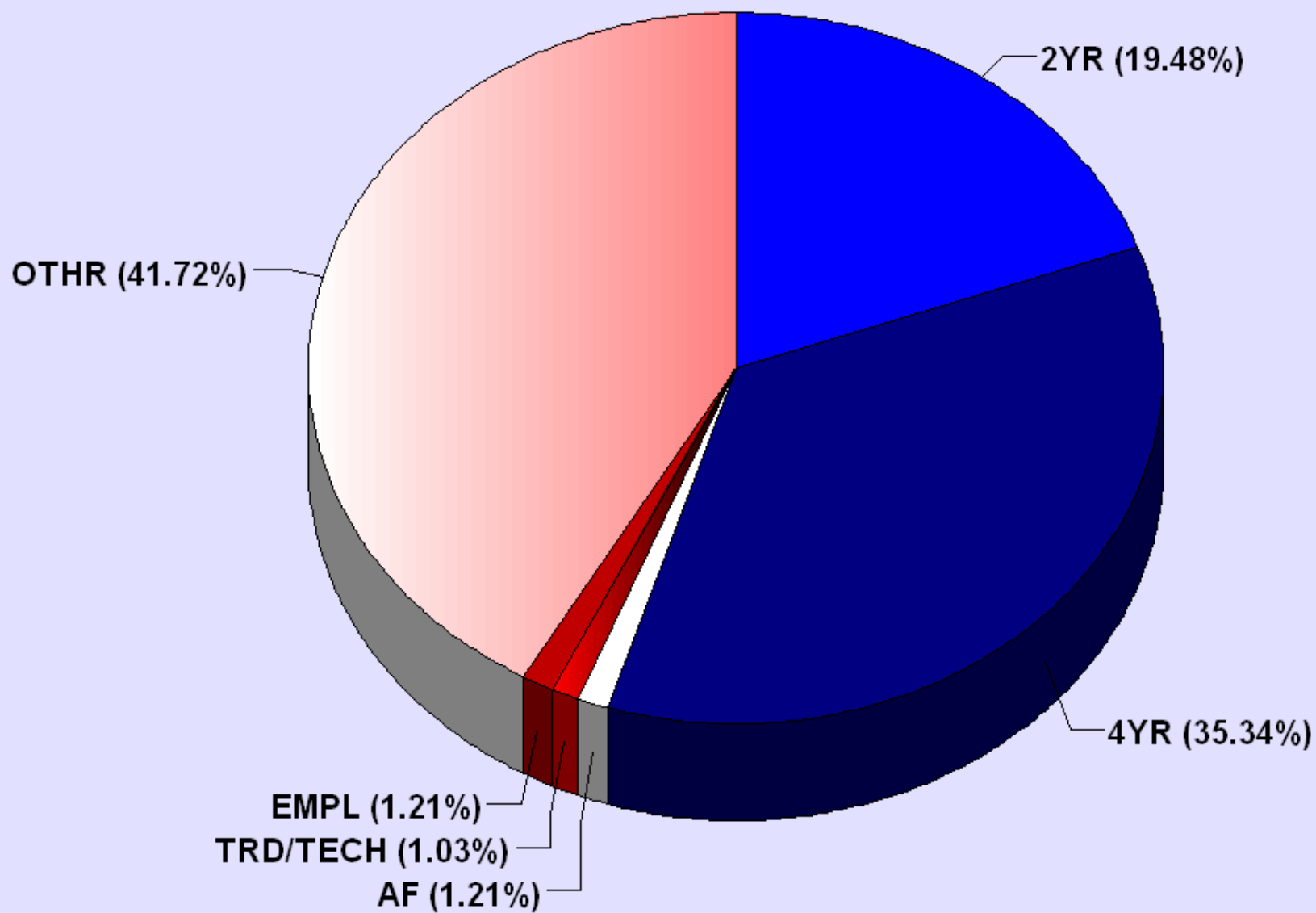
Data collected from published State Report Cards on www.isbe.net

Graduation Rates for Dupage County

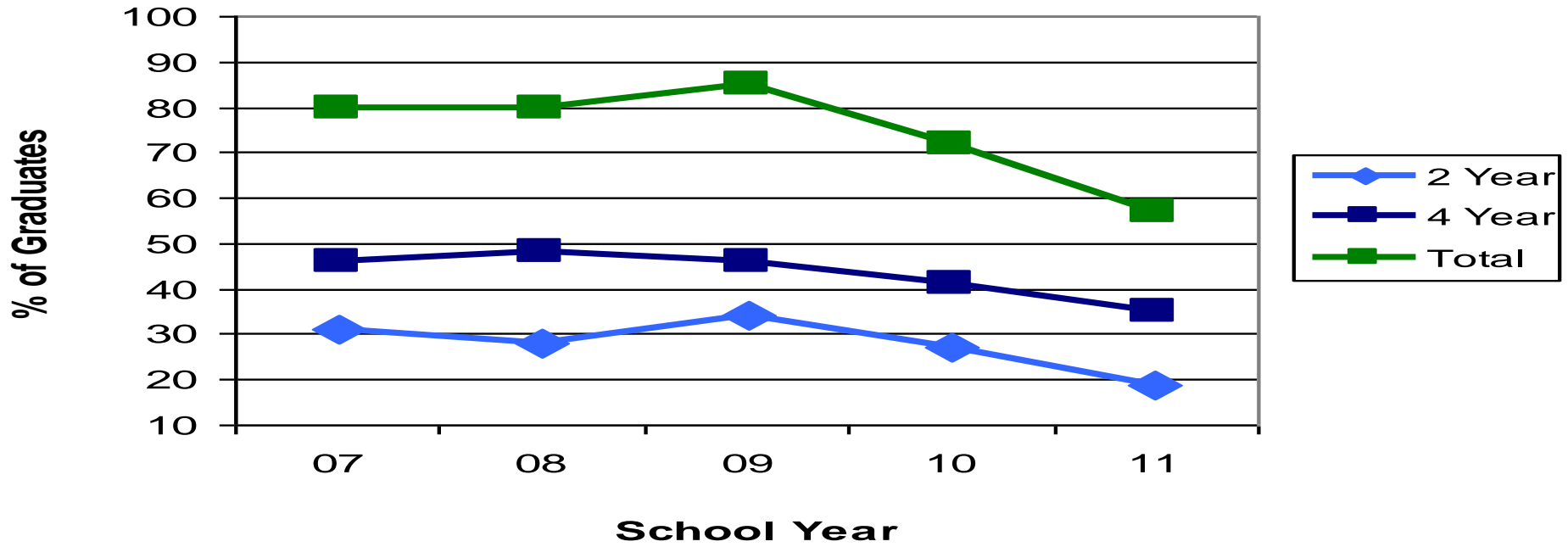
from 2010/2011 School Report Cards



PLANS FOLLOWING GRADUATION



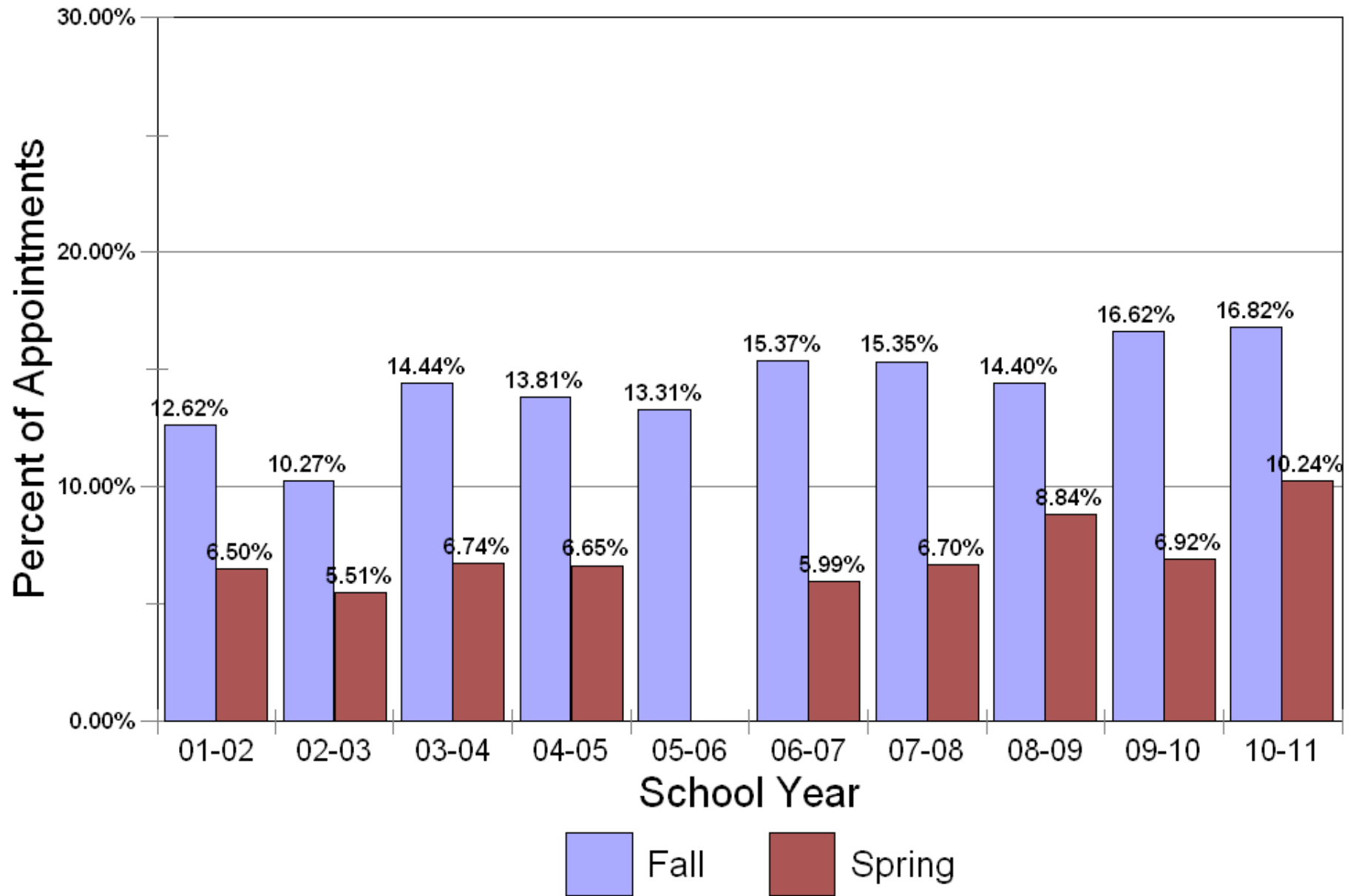
% of Graduates Continuing on to College 2007-2011



	2 Year	4 Year	Coll Tot	AF/TT	Total
00	33	56	89	1	90
01	44	44	88	5	93
02	35	50	85	6	91
03	36	48	84	8	92
04	39	40	79	7	85
05	29	54	83	5	88
06	32	44	76	5	81
07	31	46	77	3	80
08	28	48	76	4	80
09	34	46	80	5	85
10	27	41	68	4	72
11	19	35	54	3	57

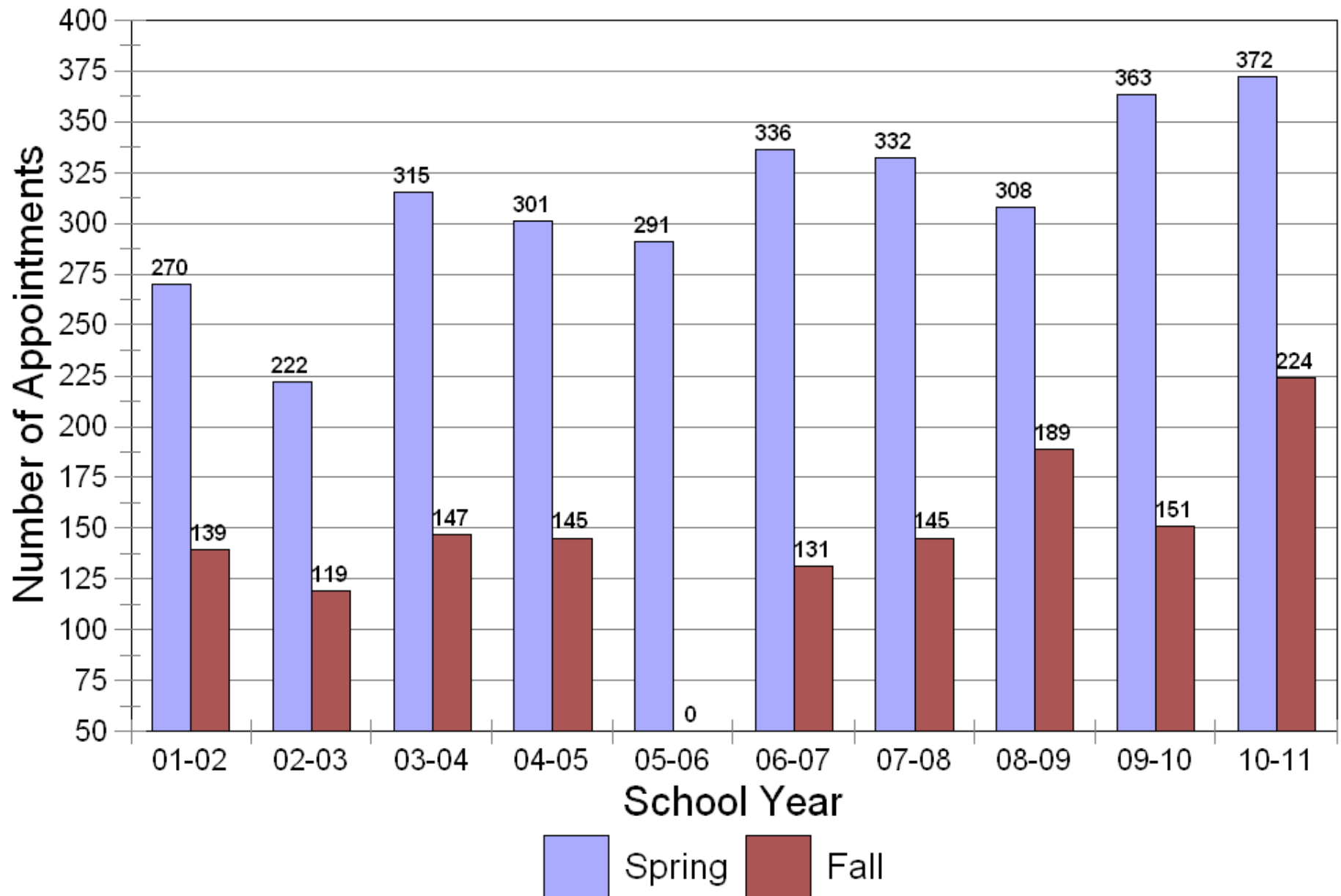
Parent Teacher Conferences

Spring vs. Fall



Parent Teacher Conferences

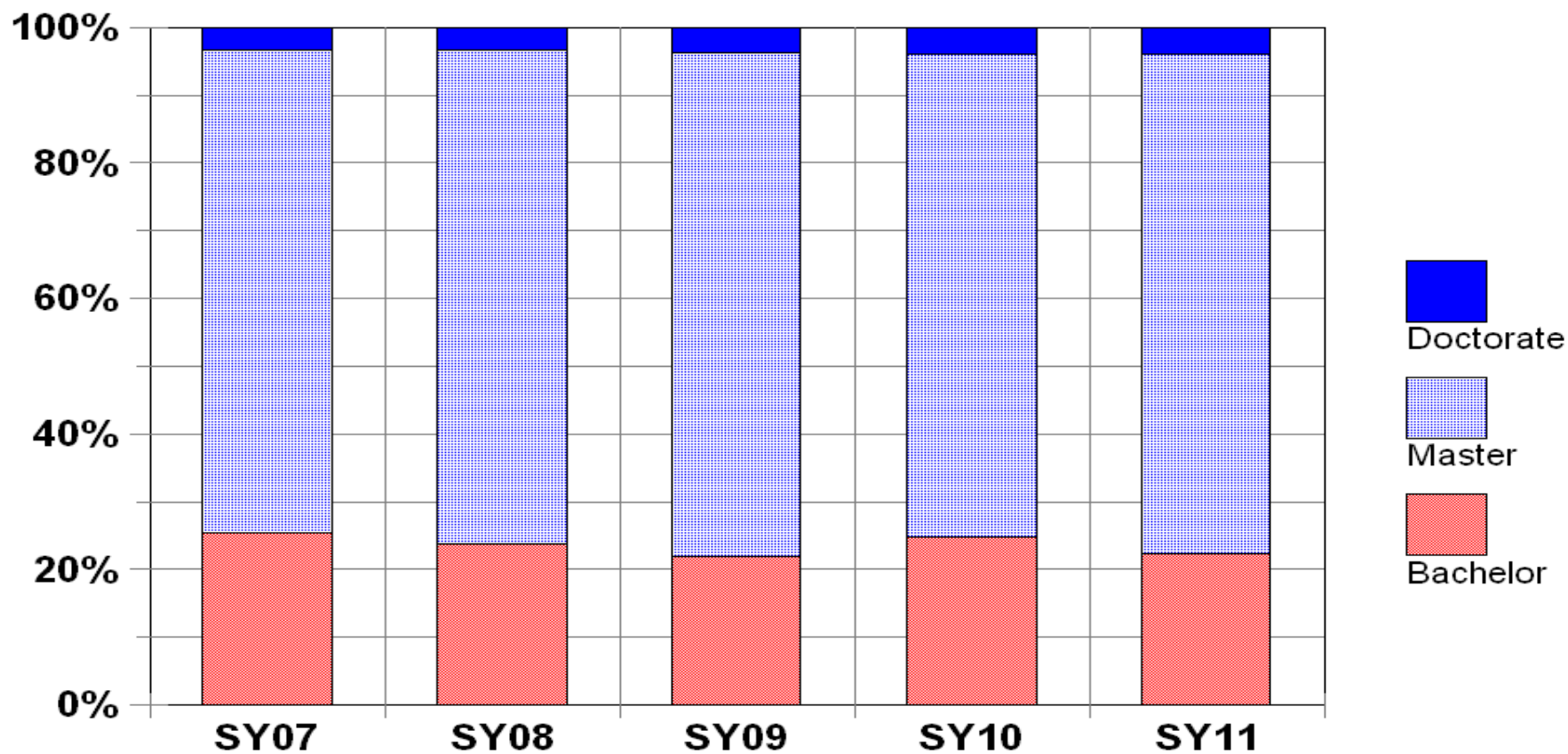
Spring vs. Fall



Staff Data

All data obtained from queries and SPSS analysis of Personnel files.

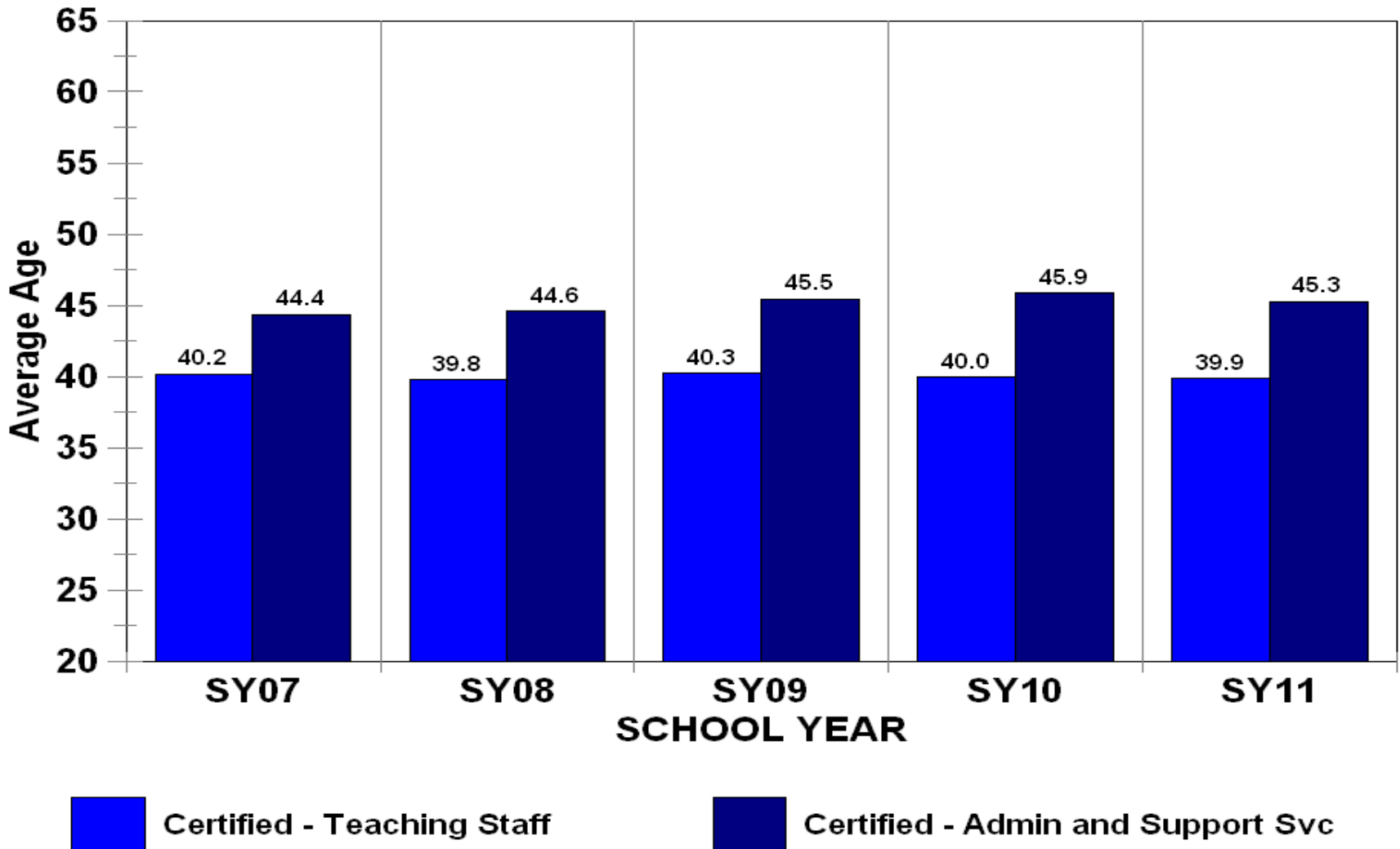
Certified Staff by Highest Degree



DEGREE	SY03	SY04	SY05	SY06	SY07	SY08	SY09	SY10	SY11
Bachelors	42.30%	34.40%	33.13%	27.54%	25.30%	23.70%	21.88%	24.84%	22.44%
Masters	56.40%	64.30%	68.13%	70.66%	71.40%	73.00%	74.38%	71.34%	73.72%
Doctorate	1.30%	1.30%	2.50%	2.40%	3.20%	3.30%	3.75%	3.82%	3.85%

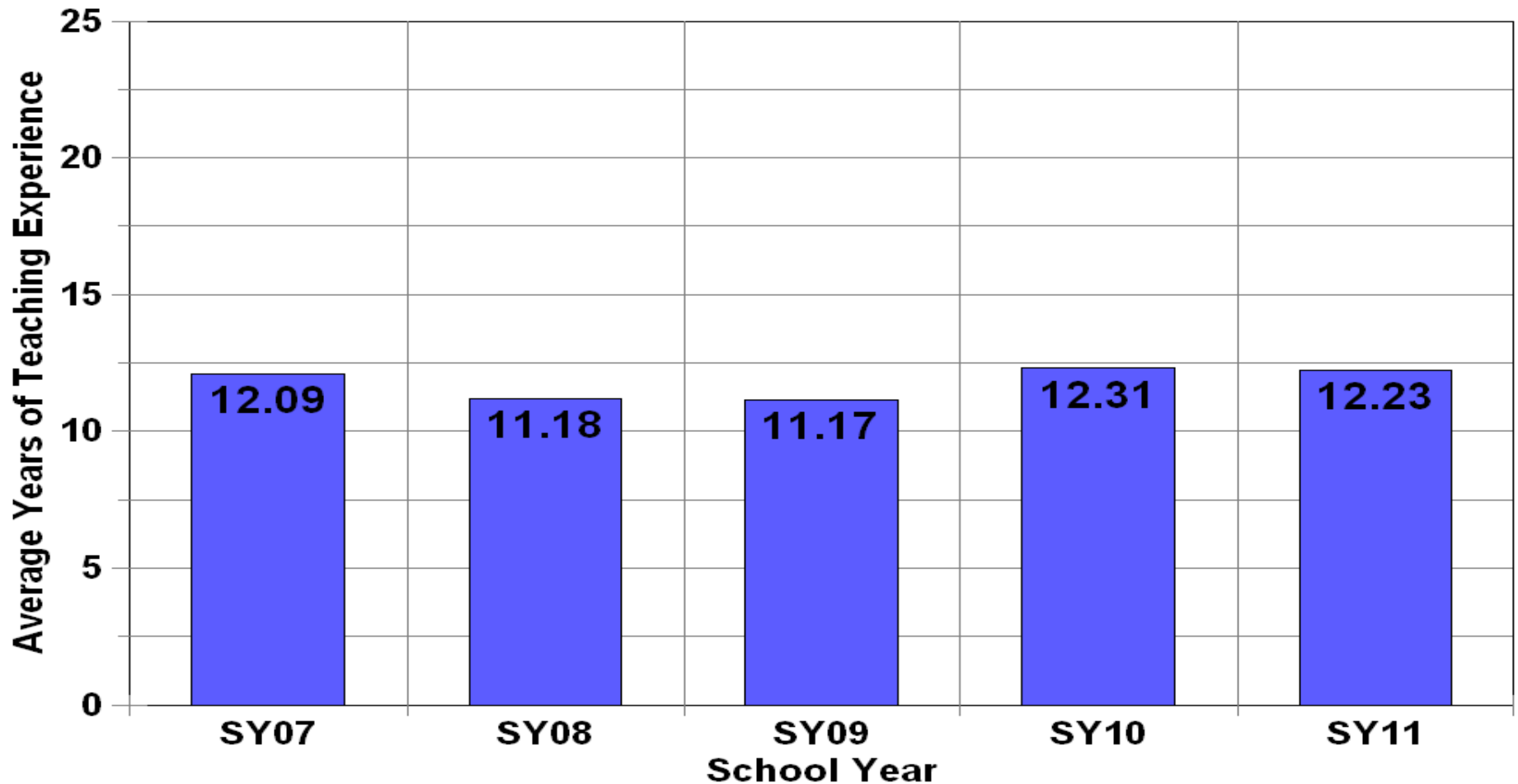
Comments: The percentage of certified staff with a Bachelor's Degree has declined from 25.3% in 2007 to 22.4% in 2011. In the same five-year period of time, the percentage of certified staff with a Doctorate has gone from 3.2% to 3.85%.

Certified Staff - Average Age



Comments: Over the last five years, the average age of certified staff has hovered around 40 years. The average age of administrators has been around 45 years.

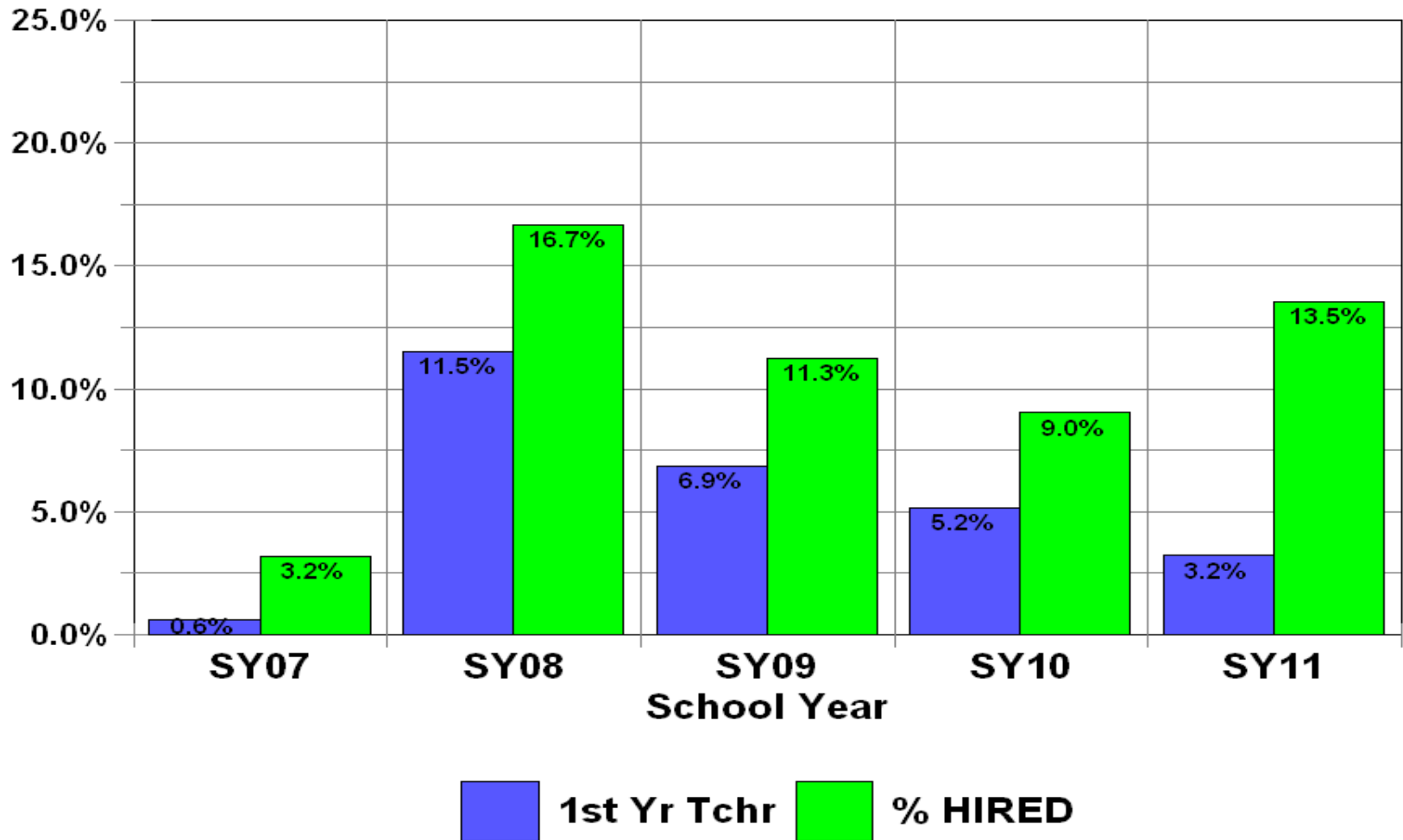
Certified Staff by Average Years Exp



Comments: The average years of experience for certified teachers has fluctuated from the low of 11.17 in SY09 to the high of 12.31 in SY10. This reflects changes resulting from an additional year of experience, retirements and new hires with less experience.

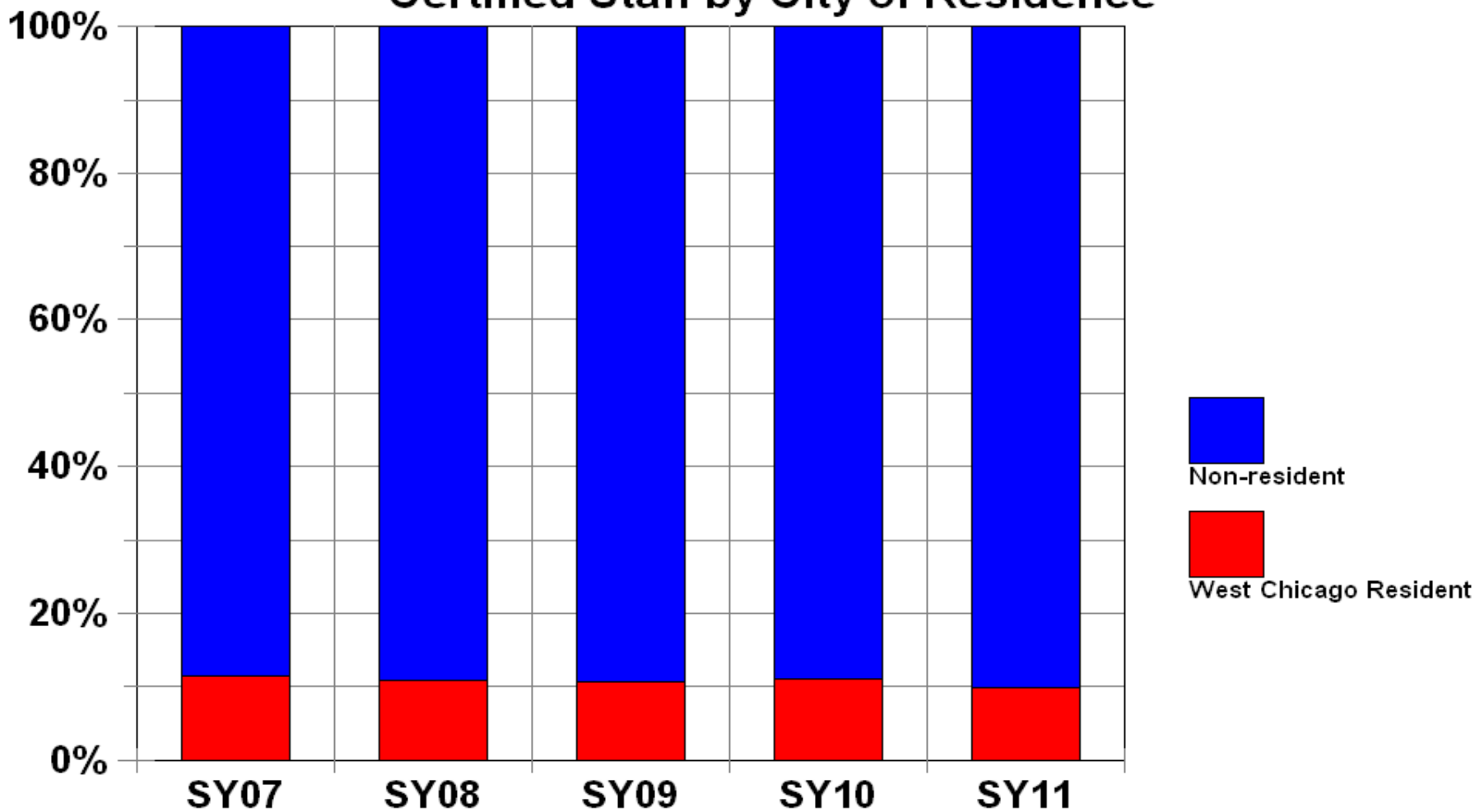
Certified Staff

% 1st Year Teachers VS % of New Hires



Comments: The percentage of first-year teachers generally represents staffing changes precipitated by retirements, resignations and added positions. The fewest teachers were hired in SY07, with 3.2% The peak hiring year was SY08 when 16.7% of the teaching staff was replaced.

Certified Staff by City of Residence

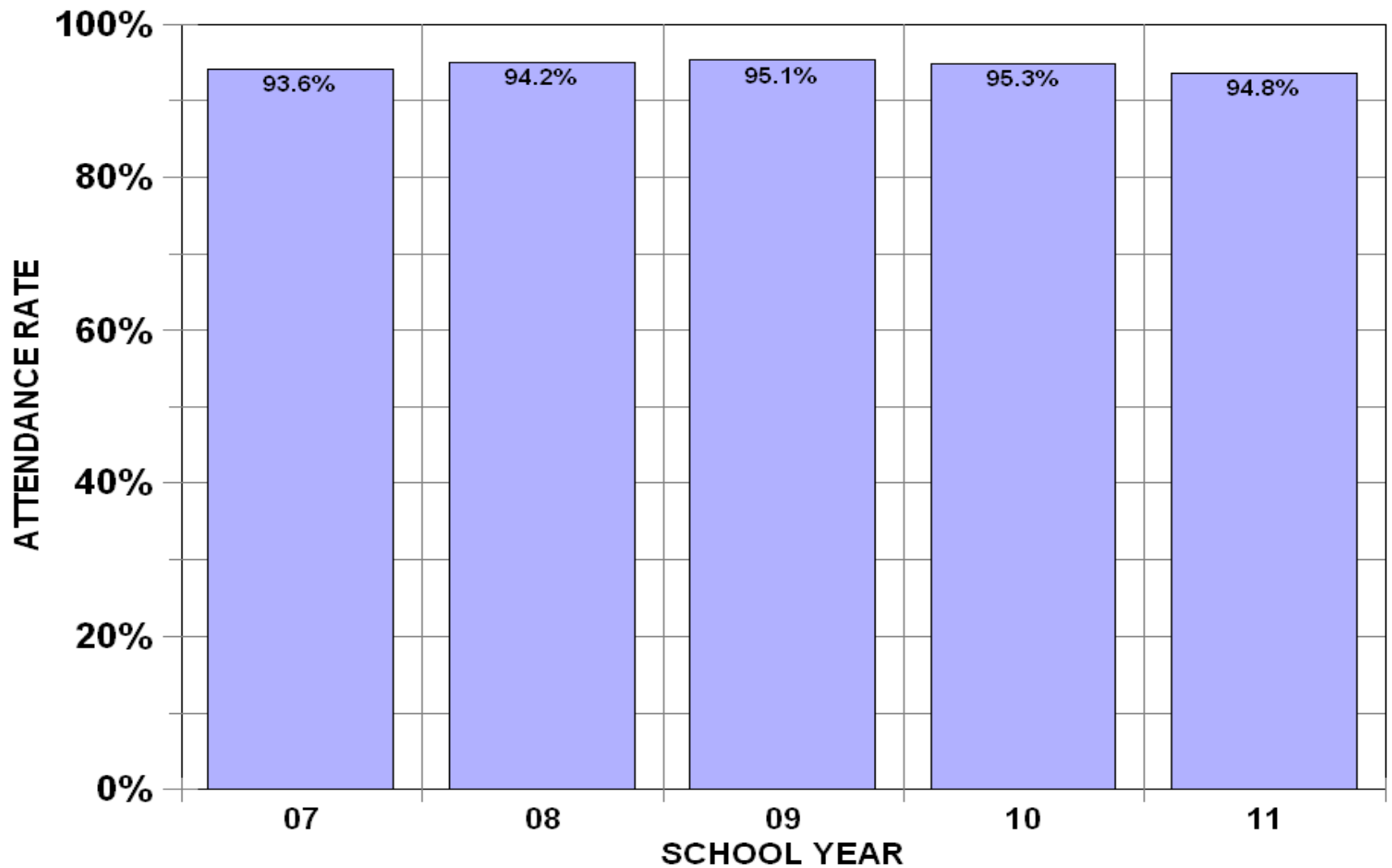


Certified Staff by City of Residence

Cls 1 In West Chicago	9.70%	9.94%	10.63%	11.98%	11.54%	10.90%	10.63%	10.97%	9.86%
Cls 1 Out of Town	90.30%	90.06%	89.38%	88.02%	88.46%	89.10%	89.38%	89.03%	90.14%

Comments: Over the last five (5) years, in excess of 85% of certified staff live outside West Chicago.

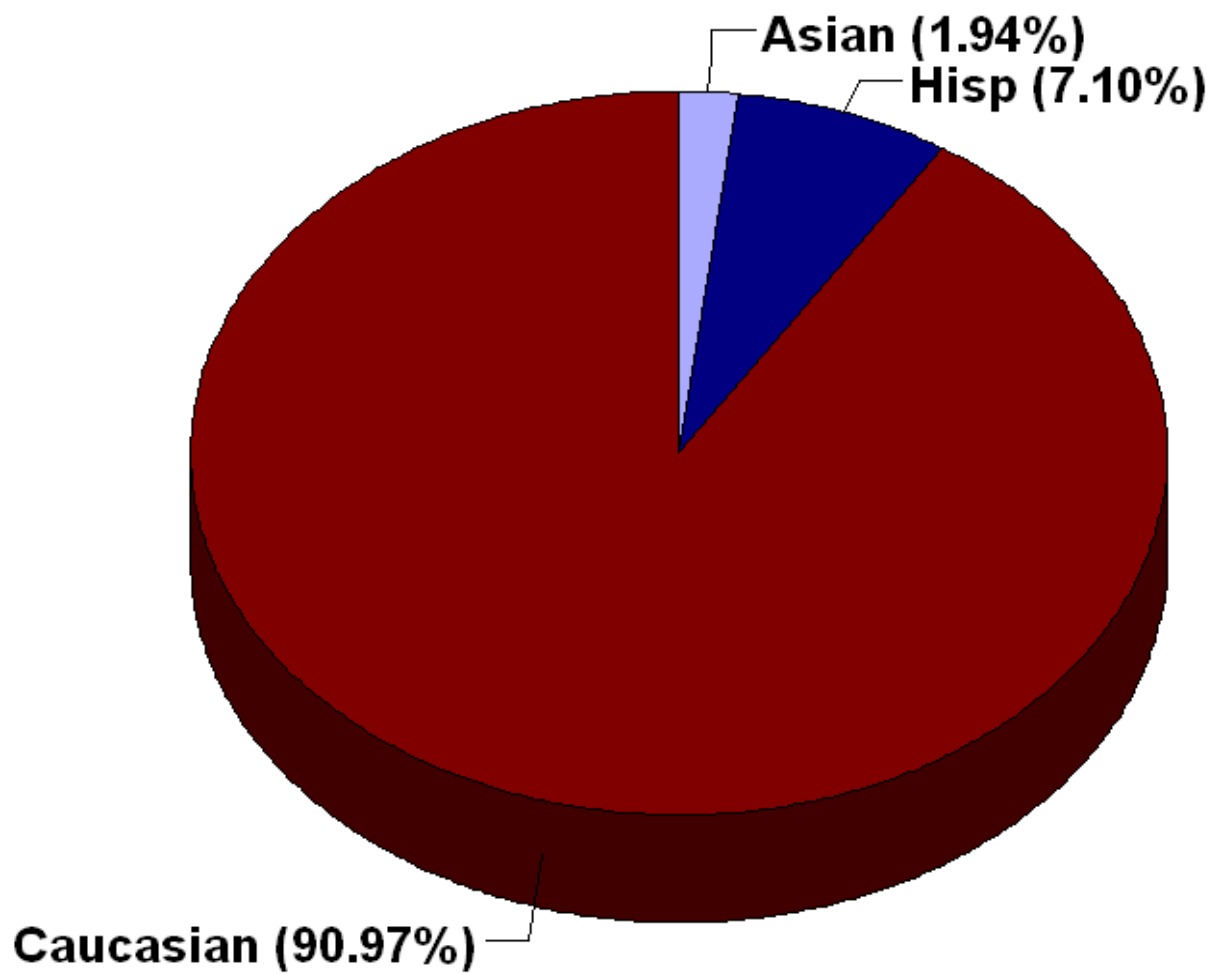
CERTIFIED STAFF - ATTENDANCE BY YEAR



Calculations based on State guidelines for student attendance.

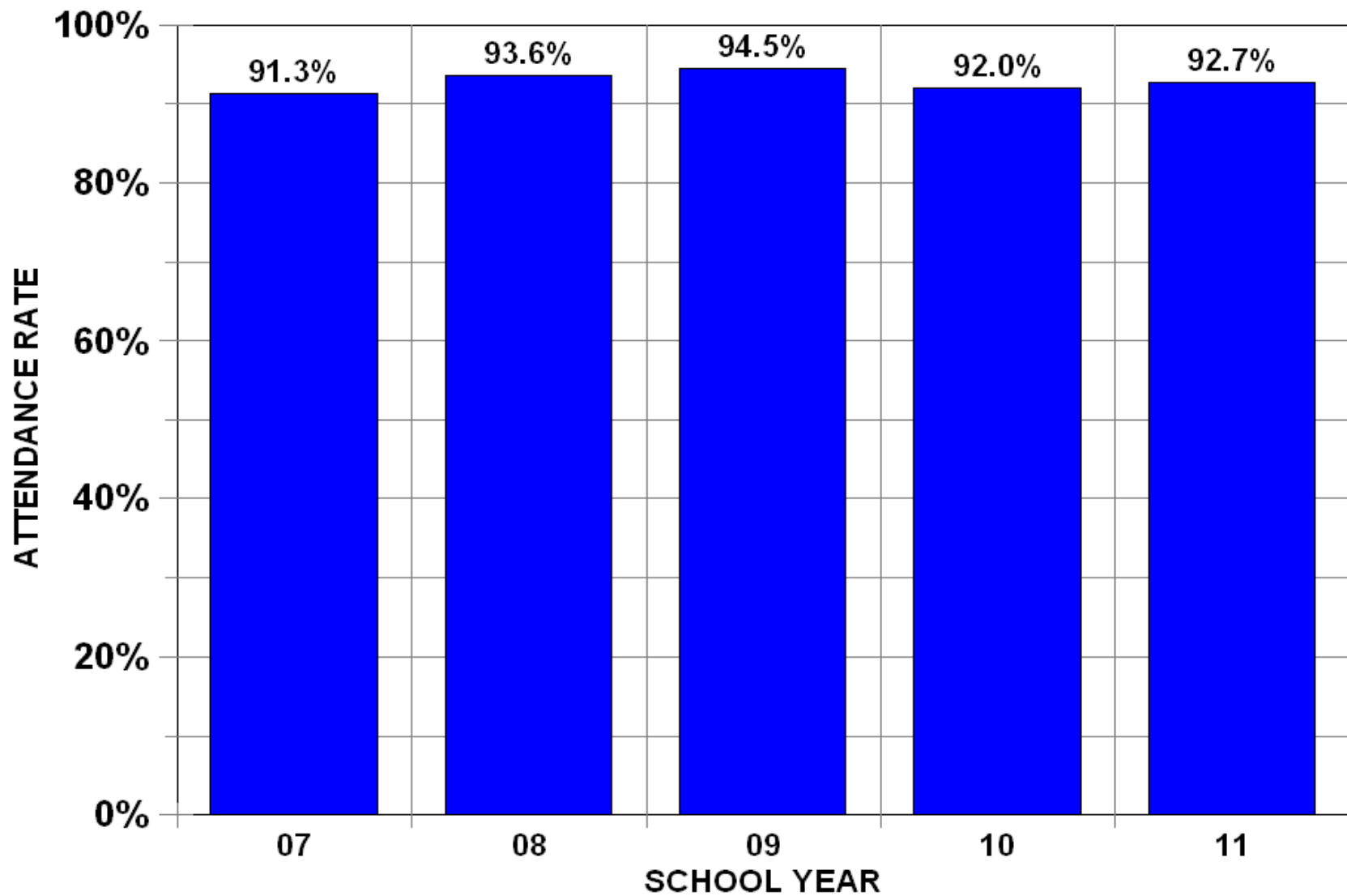
Certified Staff by Ethnicity

School Year 2010/11



Support Staff

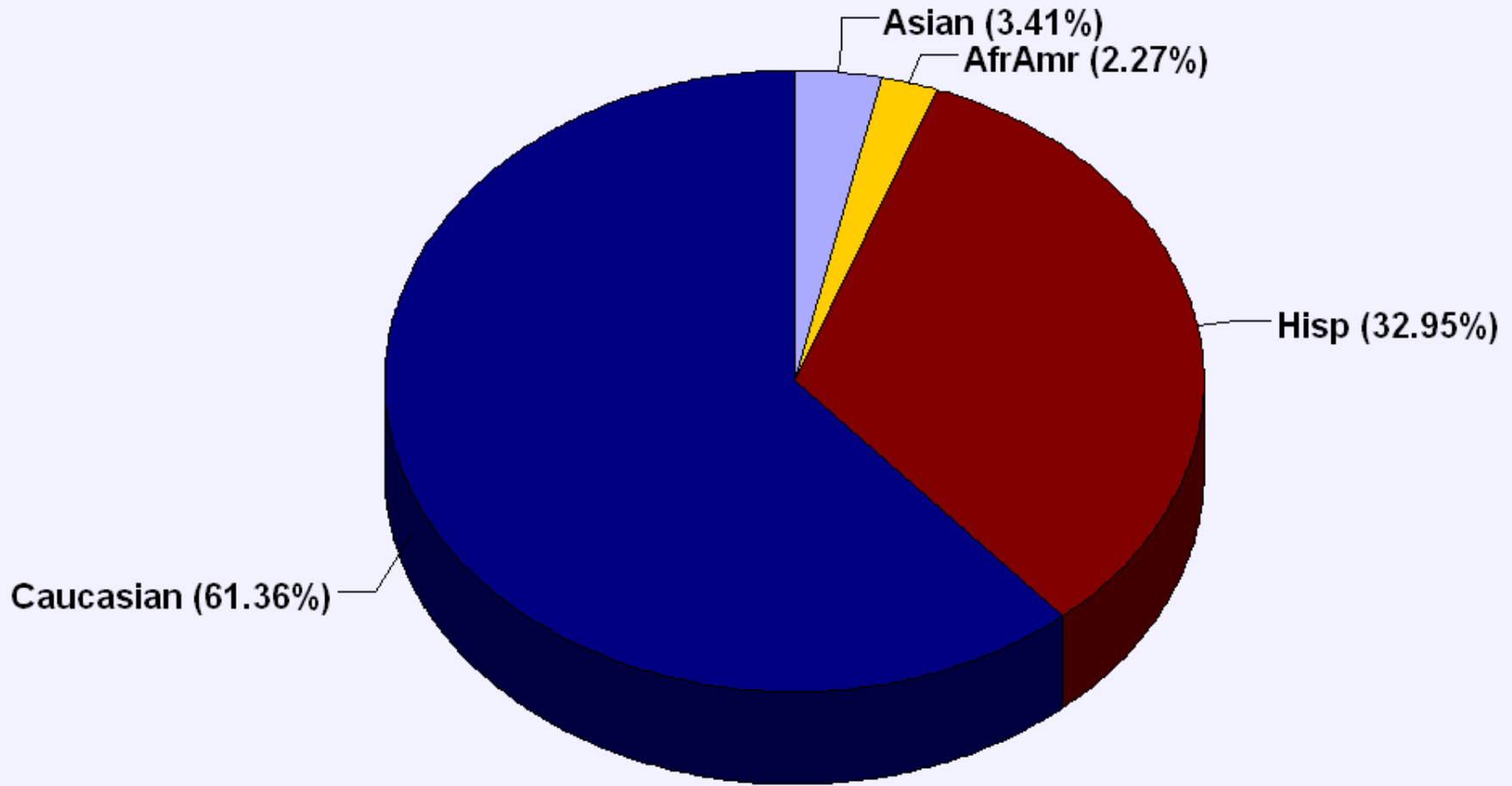
SUPPORT STAFF - ATTENDANCE BY YEAR



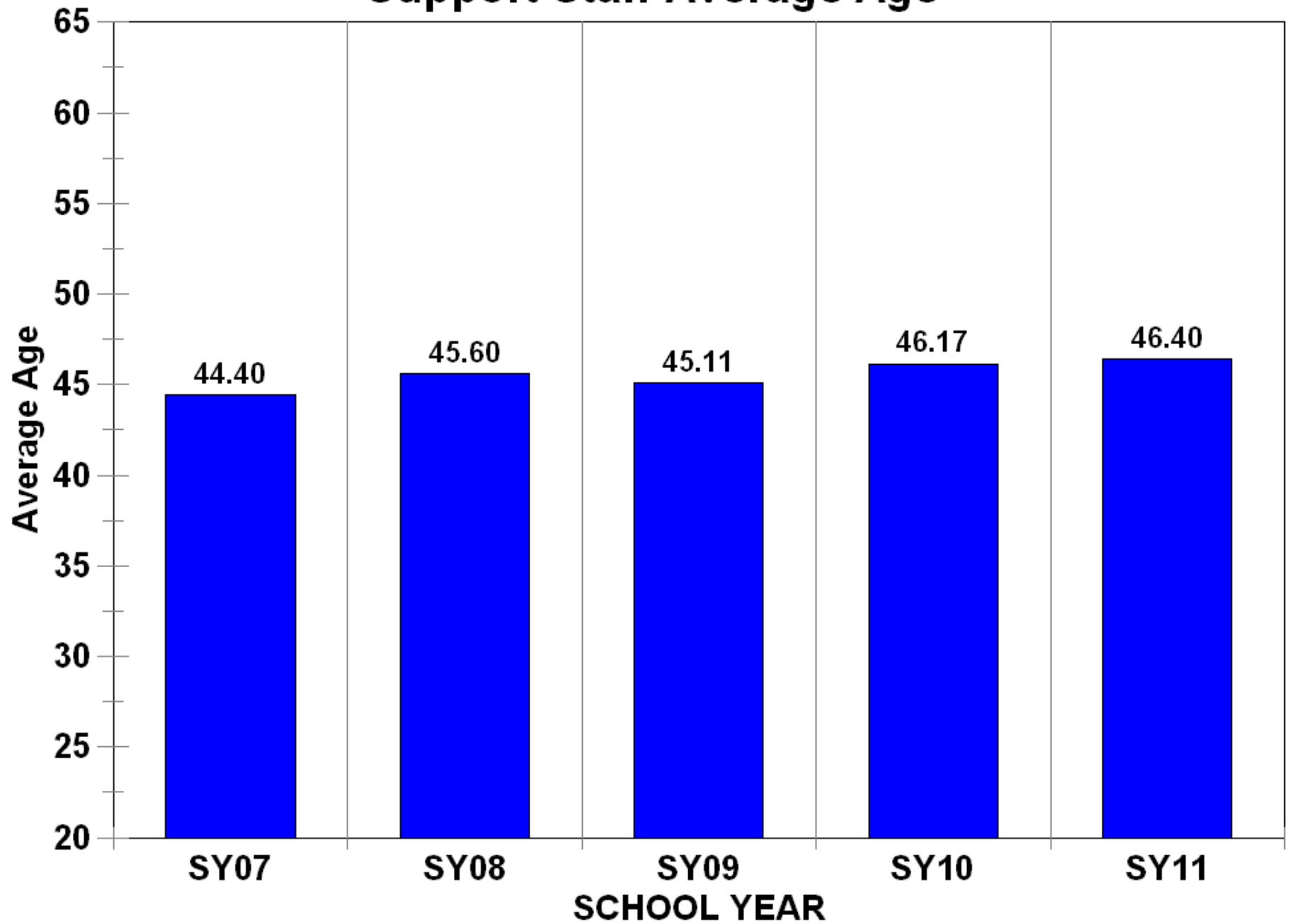
Calculations based on State guidelines for student attendance.

Support Staff by Ethnicity

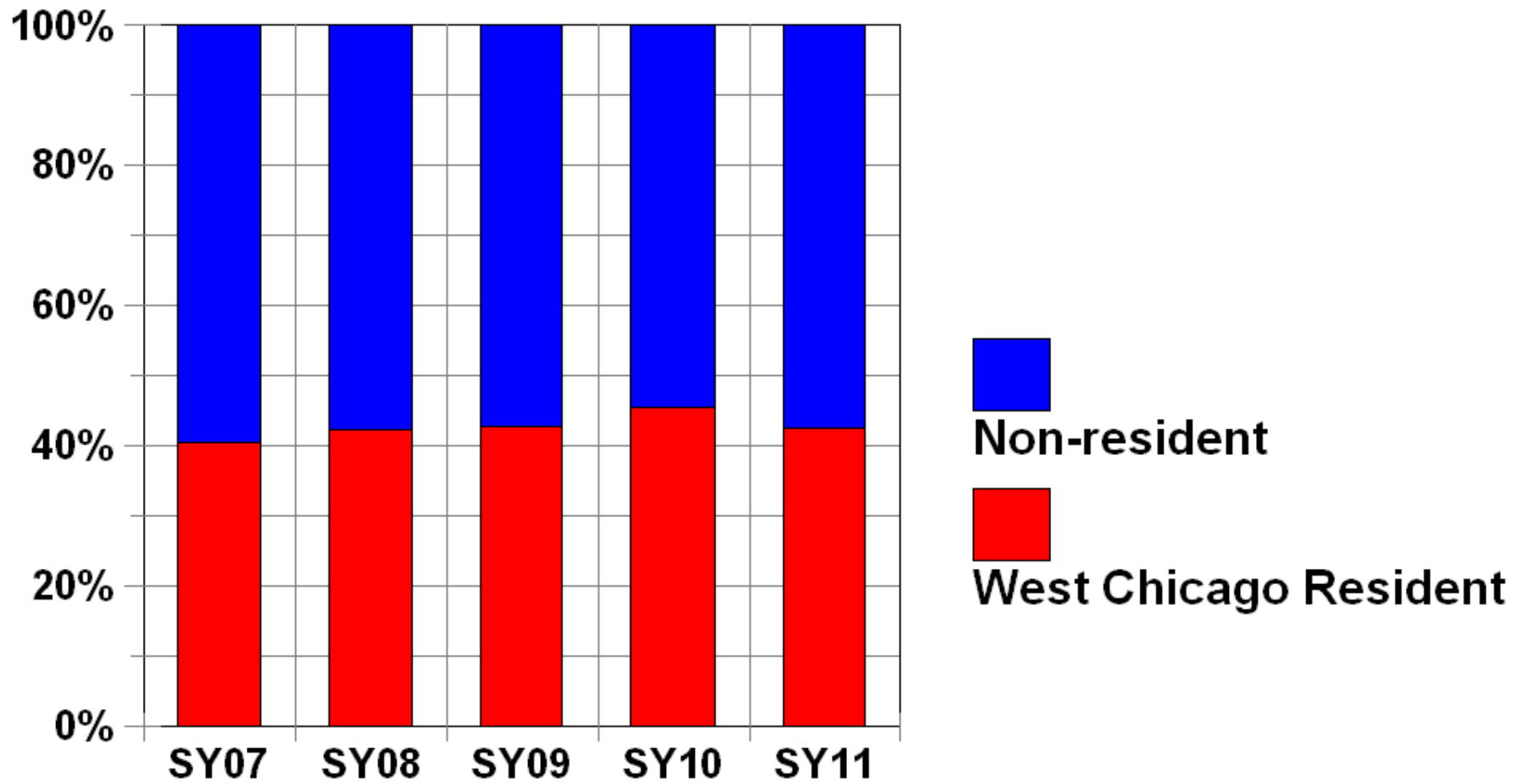
School Year 2010/11



Support Staff-Average Age



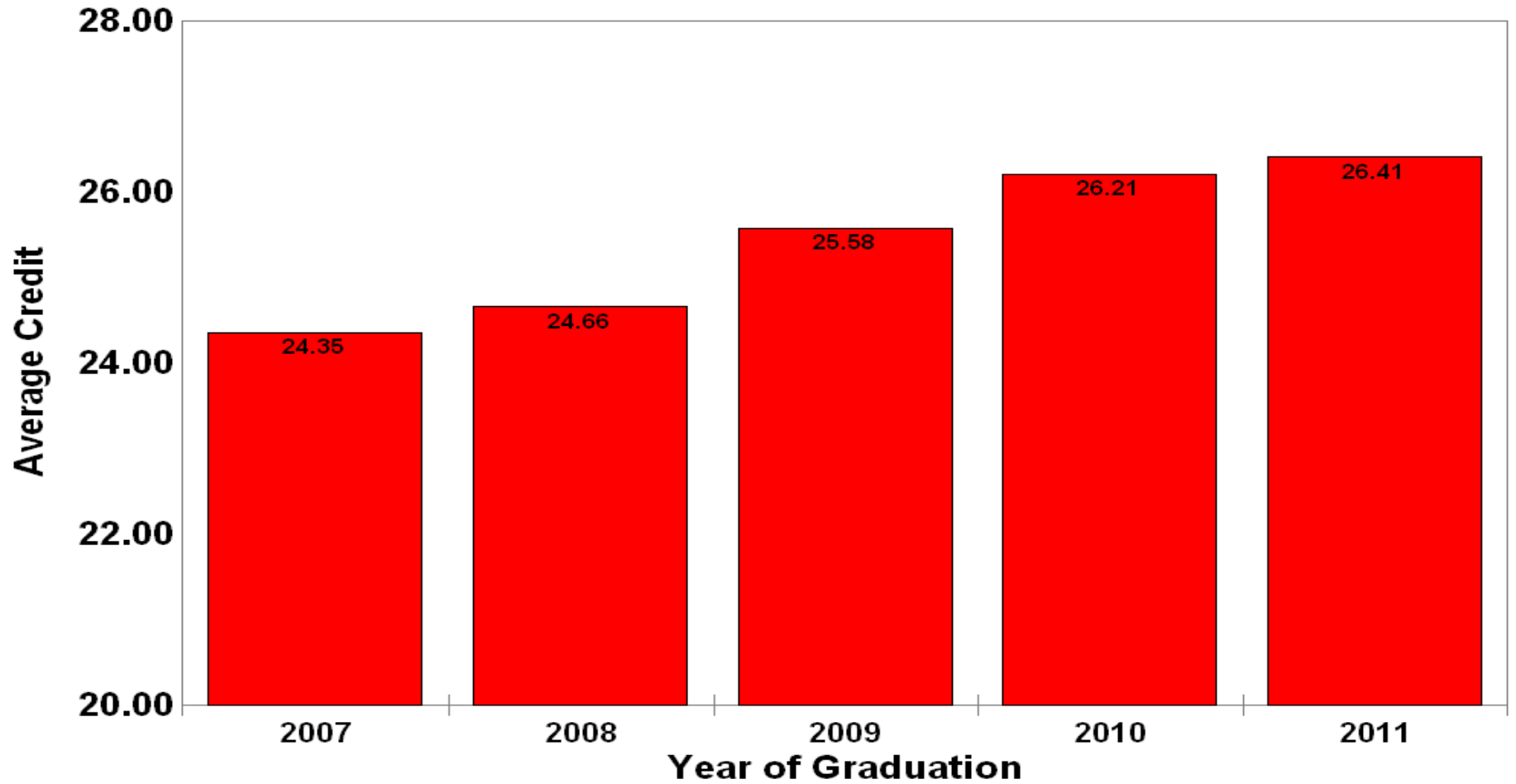
Support Staff by City of Residence



	SY05	SY06	SY07	SY08	SY09	SY10	SY11
Cls 2 In West Chicago	39.02%	39.08%	40.45%	42.22%	42.86%	45.45%	42.53%
Cls 2 Out of Town	60.98%	60.92%	59.55%	57.78%	57.14%	54.55%	57.47%

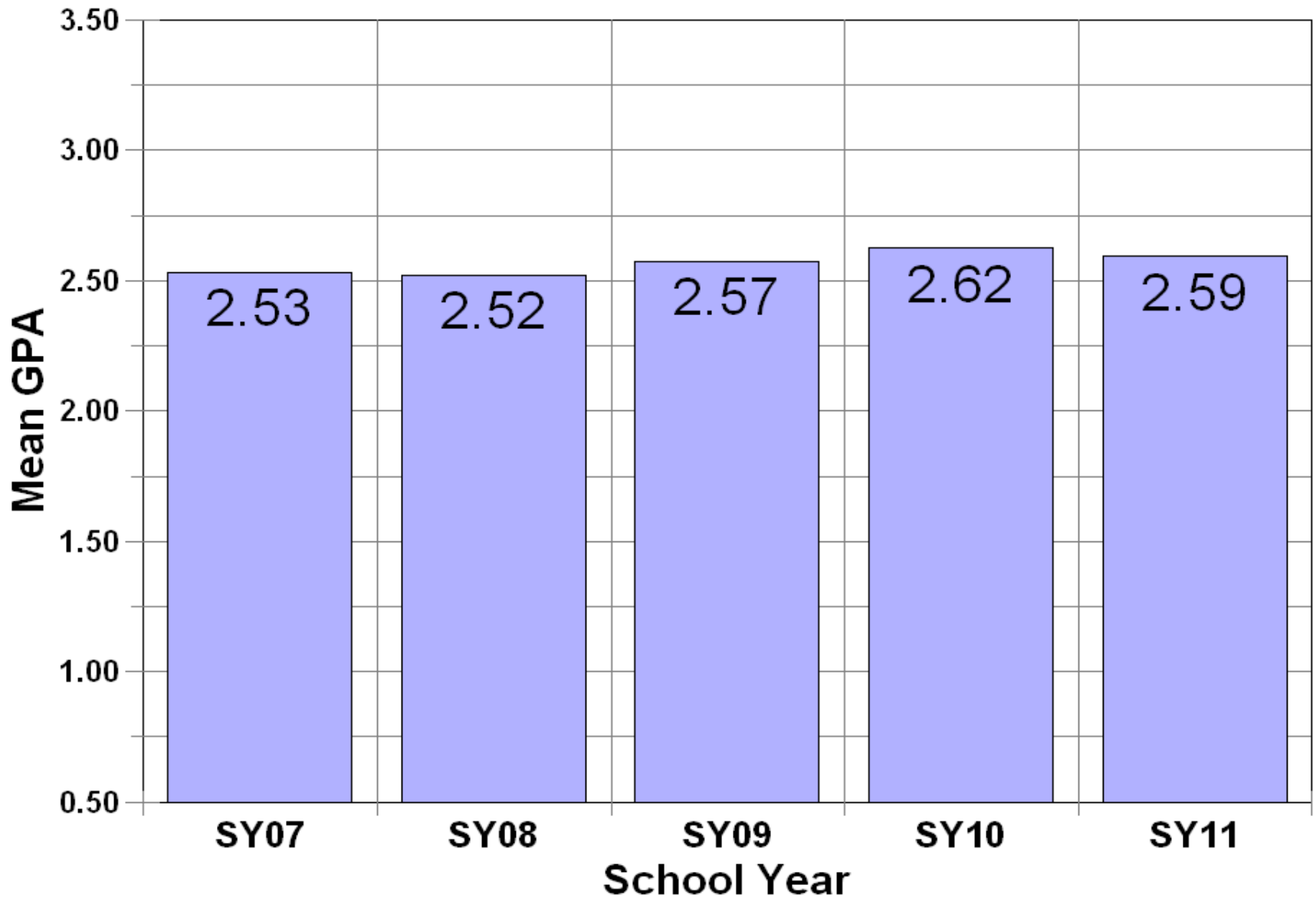
Student Achievement

Average Credit Earned by Grad Year



Comment: The average number of credits earned by graduates has ranged from 24.35 in 2007 to 26.41 in 2011. Since 2007, the average has been in excess of 25.

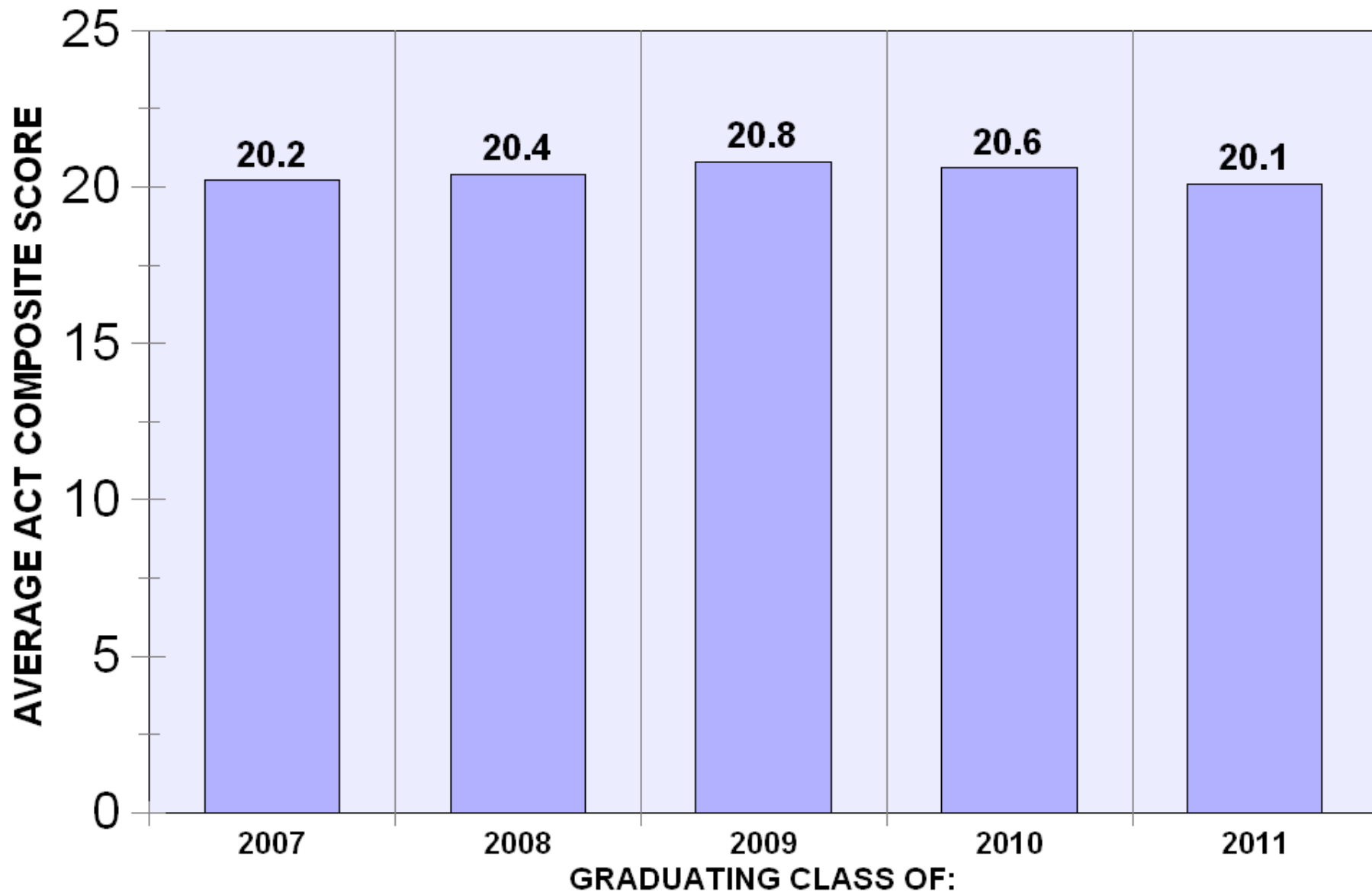
AVERAGE GPA BY SCHOOL YEAR



Comments: The average GPA has remained relatively flat over the last five years.

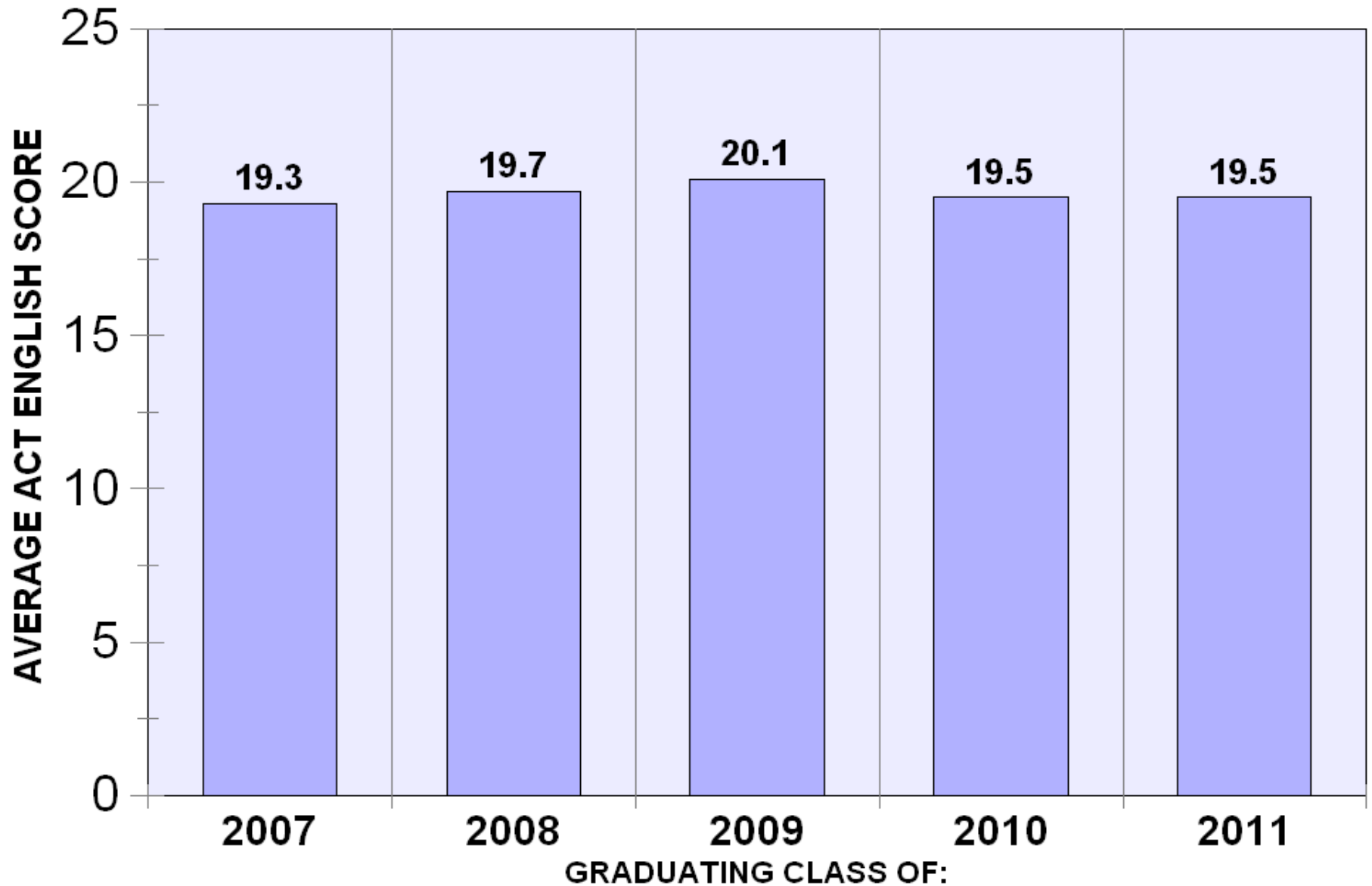
ACT COMPOSITE SCORE BY SCHOOL YEAR

Senior Class



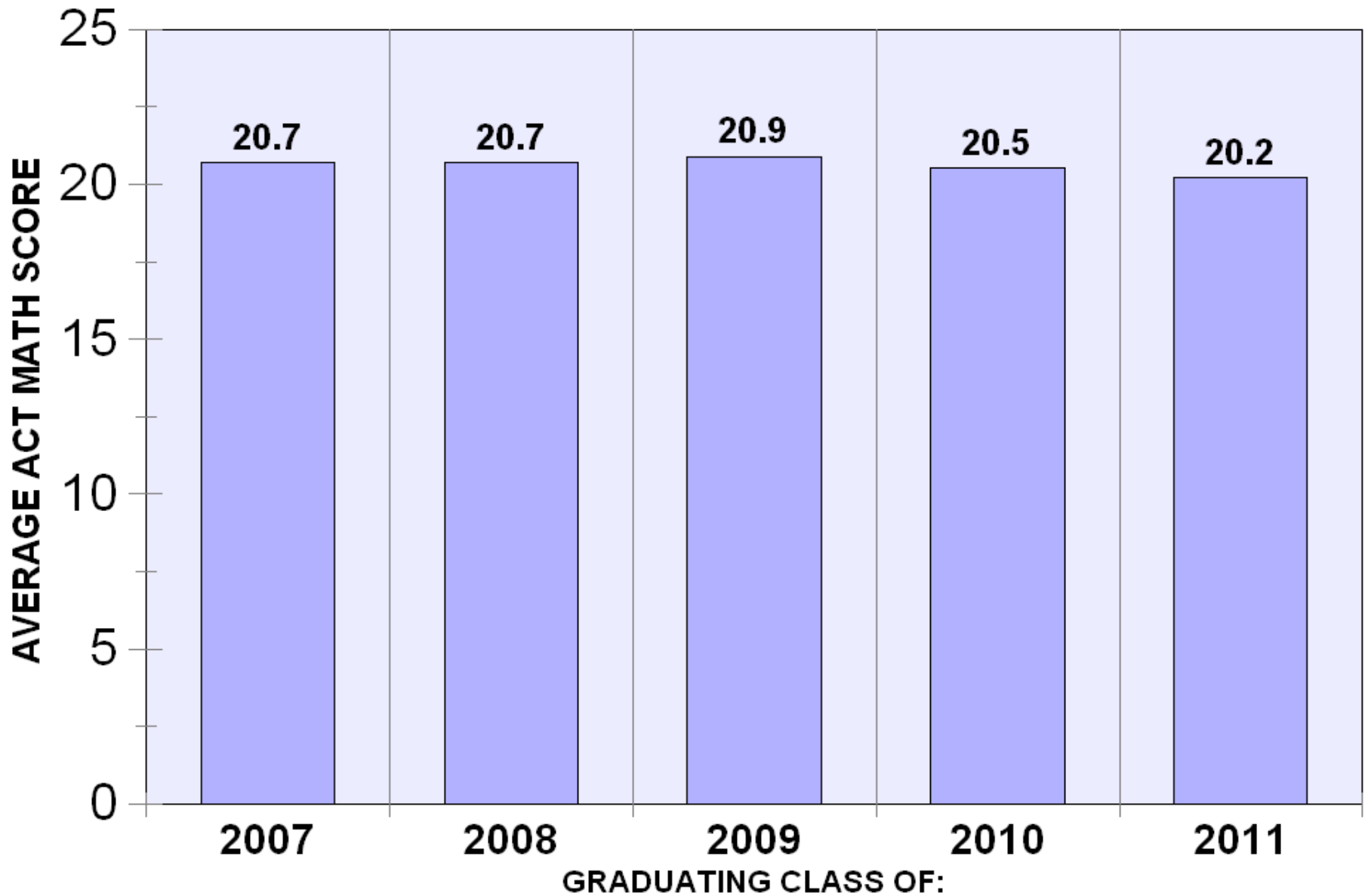
ACT ENGLISH SCORE BY SCHOOL YEAR

Senior Class



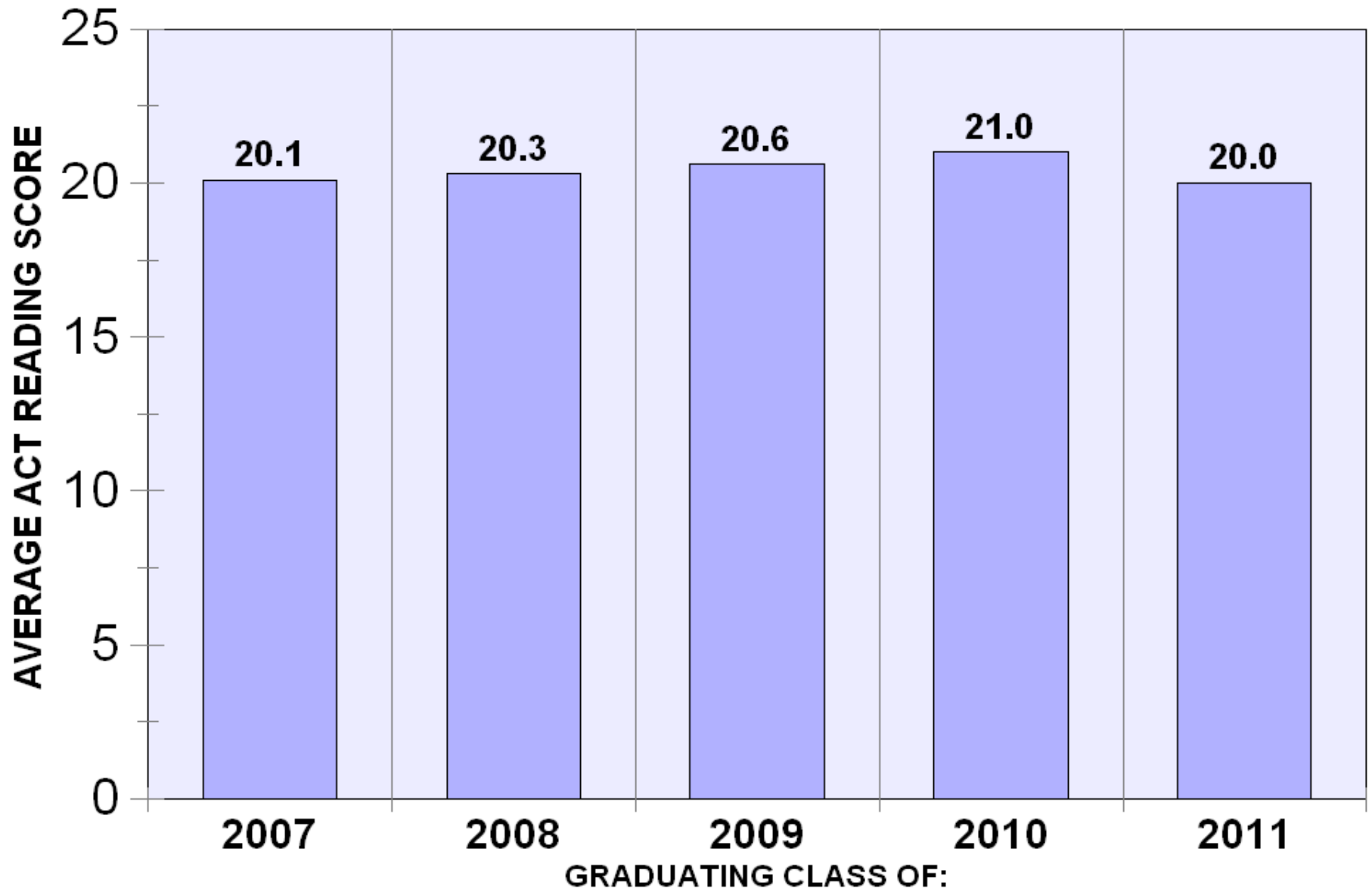
ACT MATH SCORE BY SCHOOL YEAR

Senior Class



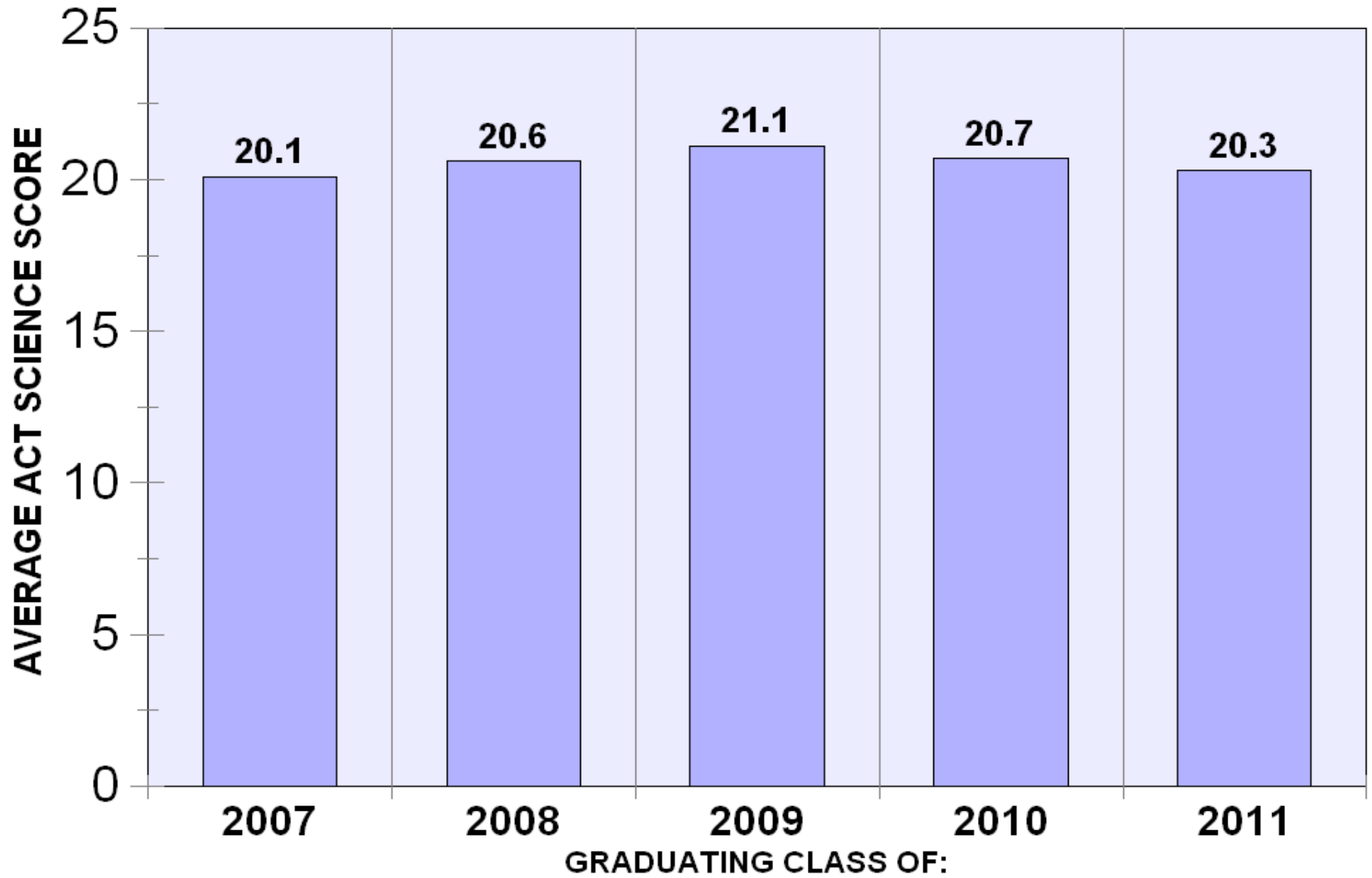
ACT READING SCORE BY SCHOOL YEAR

Senior Class



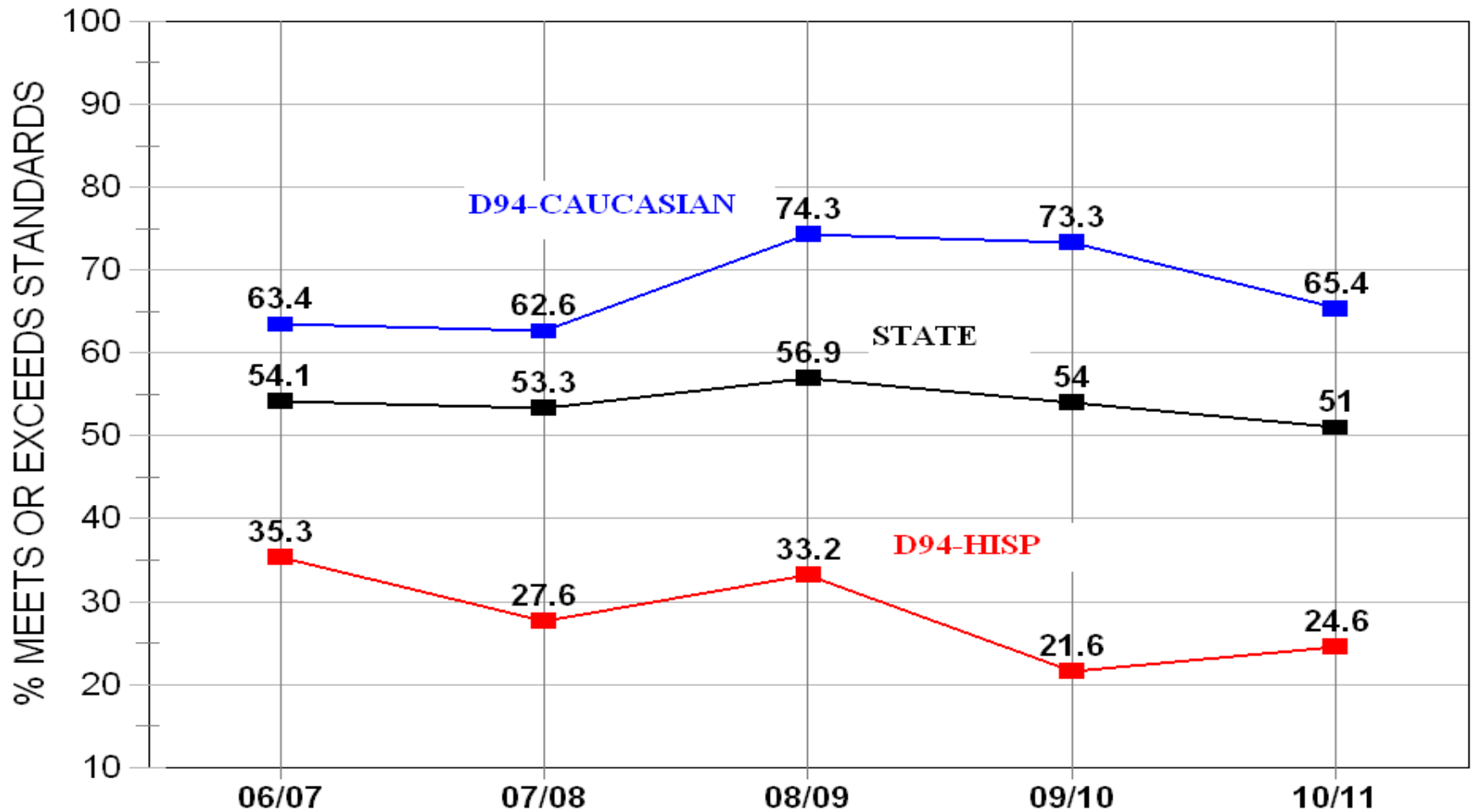
ACT SCIENCE SCORE BY SCHOOL YEAR

Senior Class



PSAE-%STUDENTS MEETING RDG STANDARDS

BY SCHOOL YEAR



Comment: In summary, over the last 5 years the percentage of Caucasian students meeting standards has exceeded the overall State percentage in reading. Over that time period, Hispanic students have been below State averages.

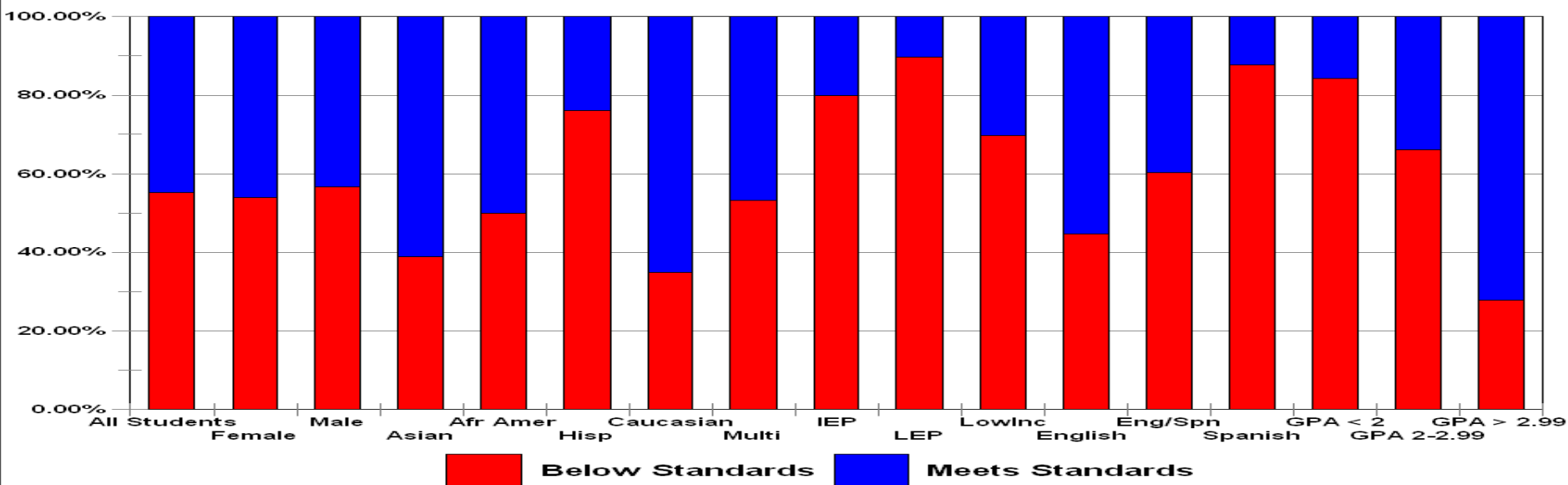
PSAE READING RESULTS BY DEMOGRAPHIC GROUPS

CLASS OF 2012

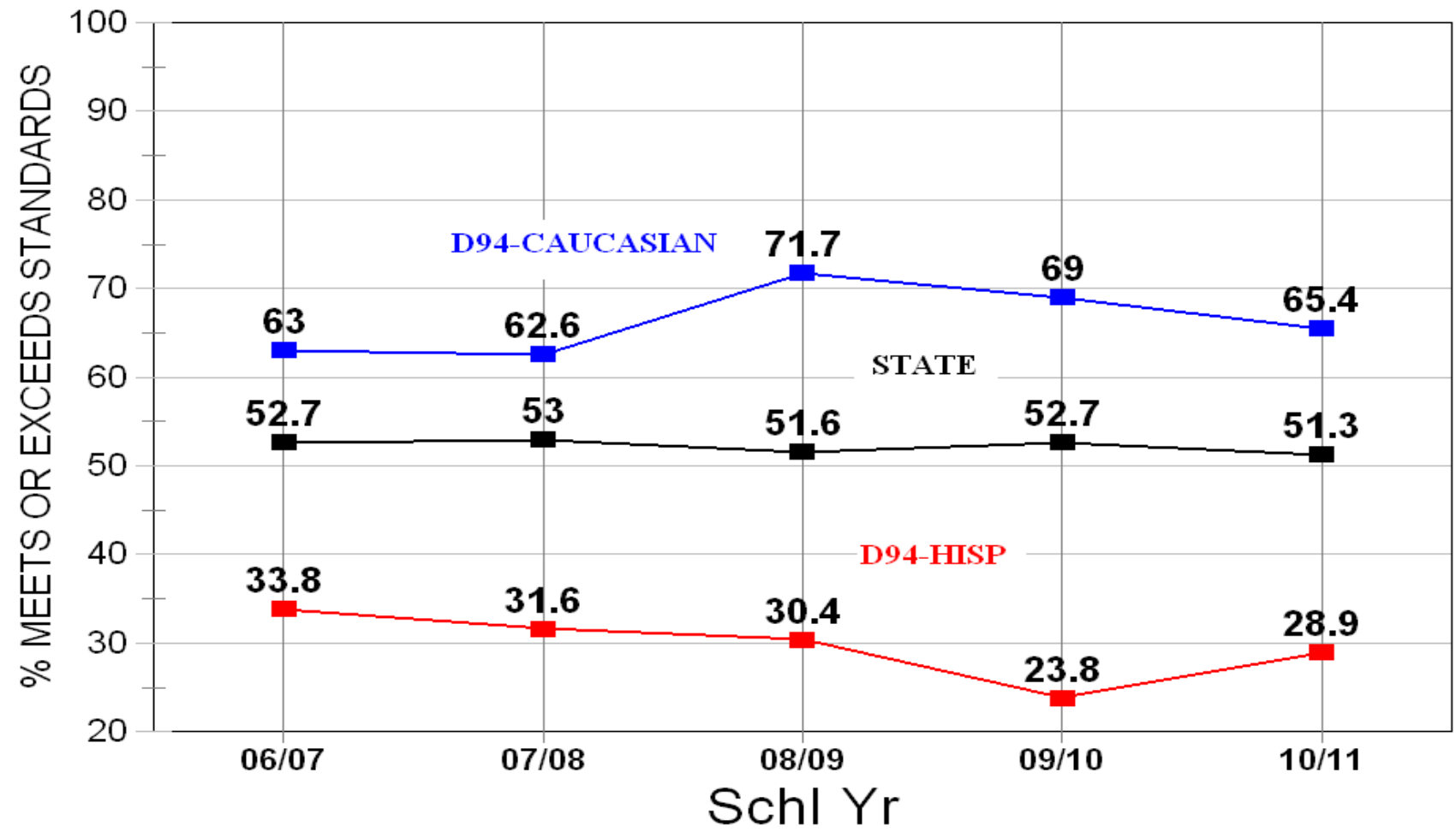
All Students with PSAE Scores 2010-2011 (Count=483)

	Below Standards		Meets Standards		Total of Population	
	Count	%	Count	%	Count	%
All Students	267	55.30%	216	44.70%	483	100.00%
Female	129	54.00%	110	46.00%	239	49.48%
Male	138	56.60%	106	43.40%	244	50.52%
Asian	7	38.90%	11	61.10%	18	3.73%
Afr Amer	6	50.00%	6	50.00%	12	2.48%
Hisp	172	76.10%	54	23.90%	226	46.79%
Caucasian	74	34.90%	138	65.10%	212	43.89%
Multi	8	53.30%	7	46.70%	15	3.11%
IEP	32	80.00%	8	20.00%	40	8.28%
LEP	26	89.70%	3	10.30%	29	6.00%
LowInc	53	69.70%	23	30.30%	76	15.73%
English	144	44.60%	179	55.40%	323	66.87%
Eng/Spn	38	60.30%	25	39.70%	63	13.04%
Spanish	79	87.80%	11	12.20%	90	18.63%
GPA < 2	97	84.30%	18	15.70%	115	23.81%
GPA 2-2.99	117	66.10%	60	33.90%	177	36.65%
GPA > 2.99	53	27.75%	138	72.25%	191	39.54%
Avg GPA	2.33		3.16		2.69	
Avg GPA Hisp	2.23		2.91		2.39	
Avg GPA Cauc	2.54		3.27		3.02	

PSAE READING TEST RESULTS By Demographic Group 2010/11



PSAE-%STUDENTS MEETING MATH STANDARDS BY SCHOOL YEAR



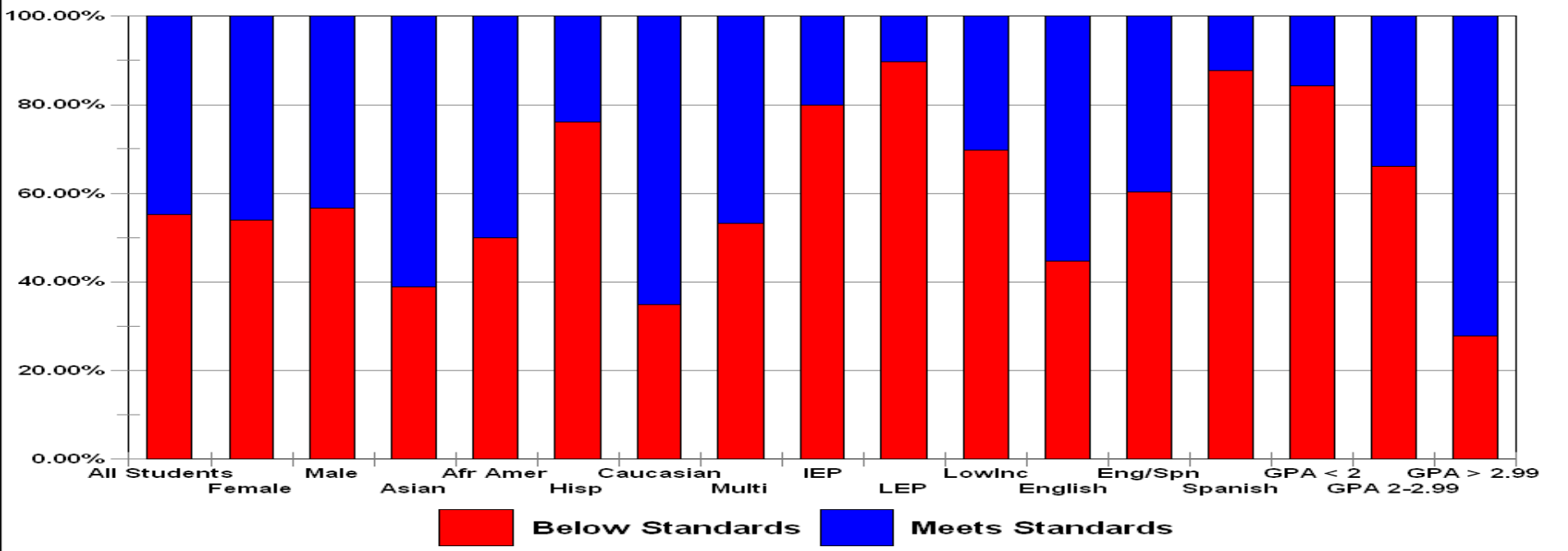
Comment: In summary, over the last 5 years the percentage of Caucasian students meeting standards has exceeded the overall State percentage in math. Over that time period, Hispanic students have been below State averages.

PSAE MATH RESULTS BY DEMOGRAPHIC GROUPS

All Students with PSAE Scores 2010-2011 (Count=483)

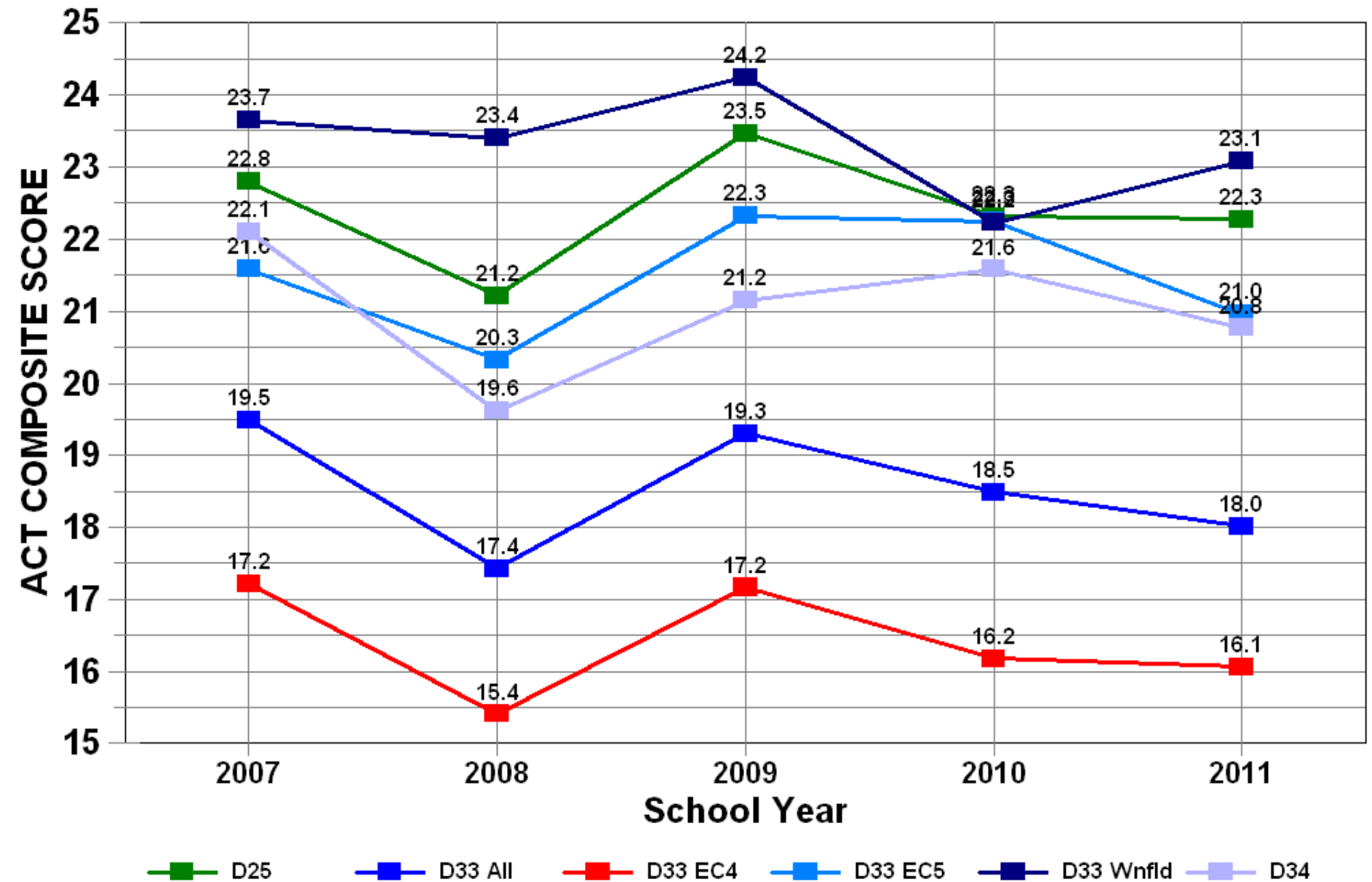
	Below Standards		Meets Standard		Total of Population	
	Count	%	Count	%	Count	%
All Students	259	53.60%	224	46.40%	483	100.00%
Female	133	55.60%	106	44.40%	239	49.48%
Male	126	51.60%	118	48.40%	244	50.52%
Asian	5	27.80%	13	72.20%	18	3.73%
Afr Amer	7	58.30%	5	41.70%	12	2.48%
Hisp	163	72.10%	63	27.90%	226	46.79%
Caucasian	74	34.90%	138	65.10%	212	43.89%
Multi	10	66.70%	5	33.30%	15	3.11%
IEP	34	85.00%	6	15.00%	40	8.28%
LEP	28	96.60%	1	3.40%	29	6.00%
LowInc	51	67.10%	25	32.90%	76	15.73%
English	150	46.40%	173	53.60%	323	66.87%
Eng/Spn	35	55.60%	28	44.40%	63	13.04%
Spanish	70	77.80%	20	22.20%	90	18.63%

PSAE READING TEST RESULTS By Demographic Group 2010/11



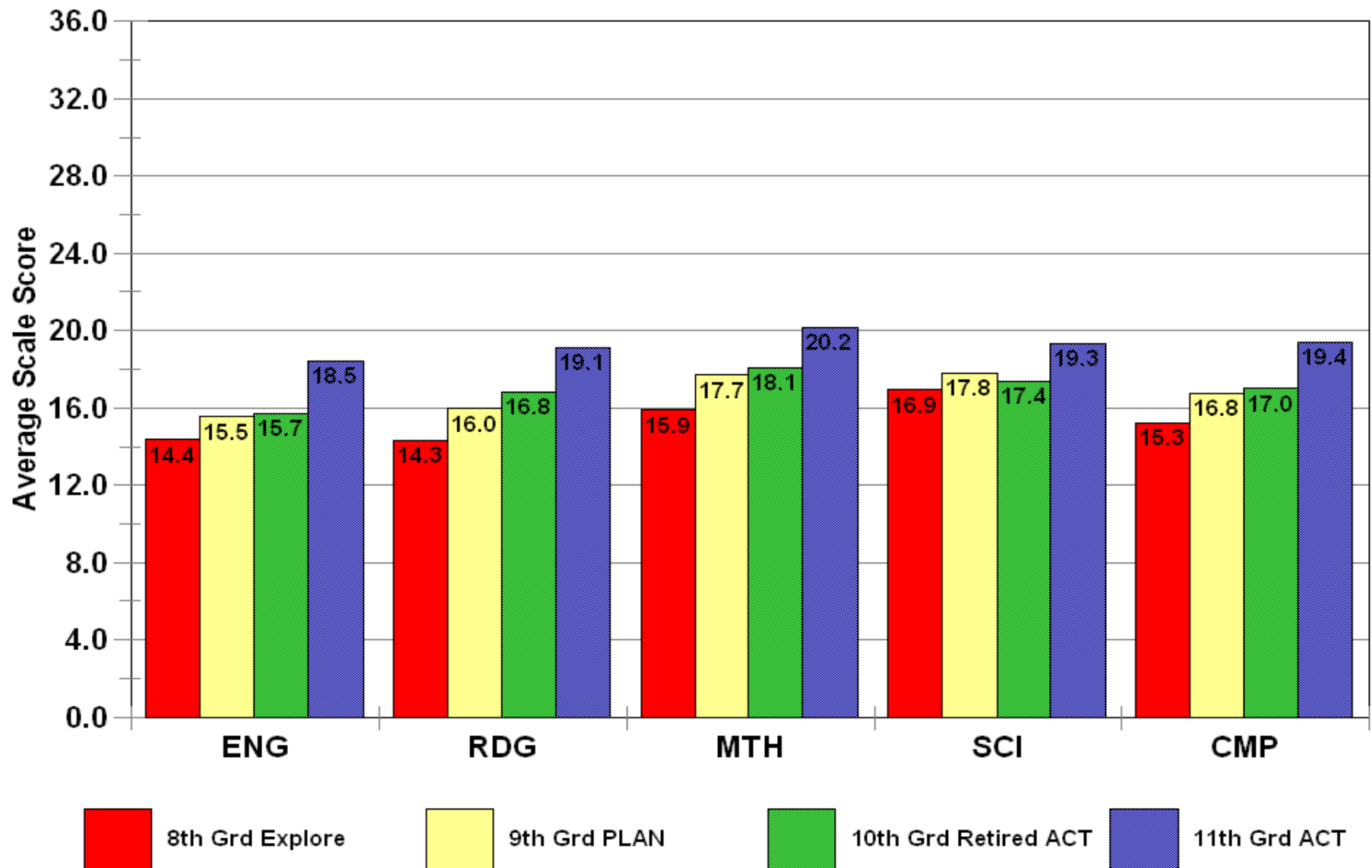
ACT COMPOSITE SCORES BY YEAR

ACT Tested Juniors by Select Groups



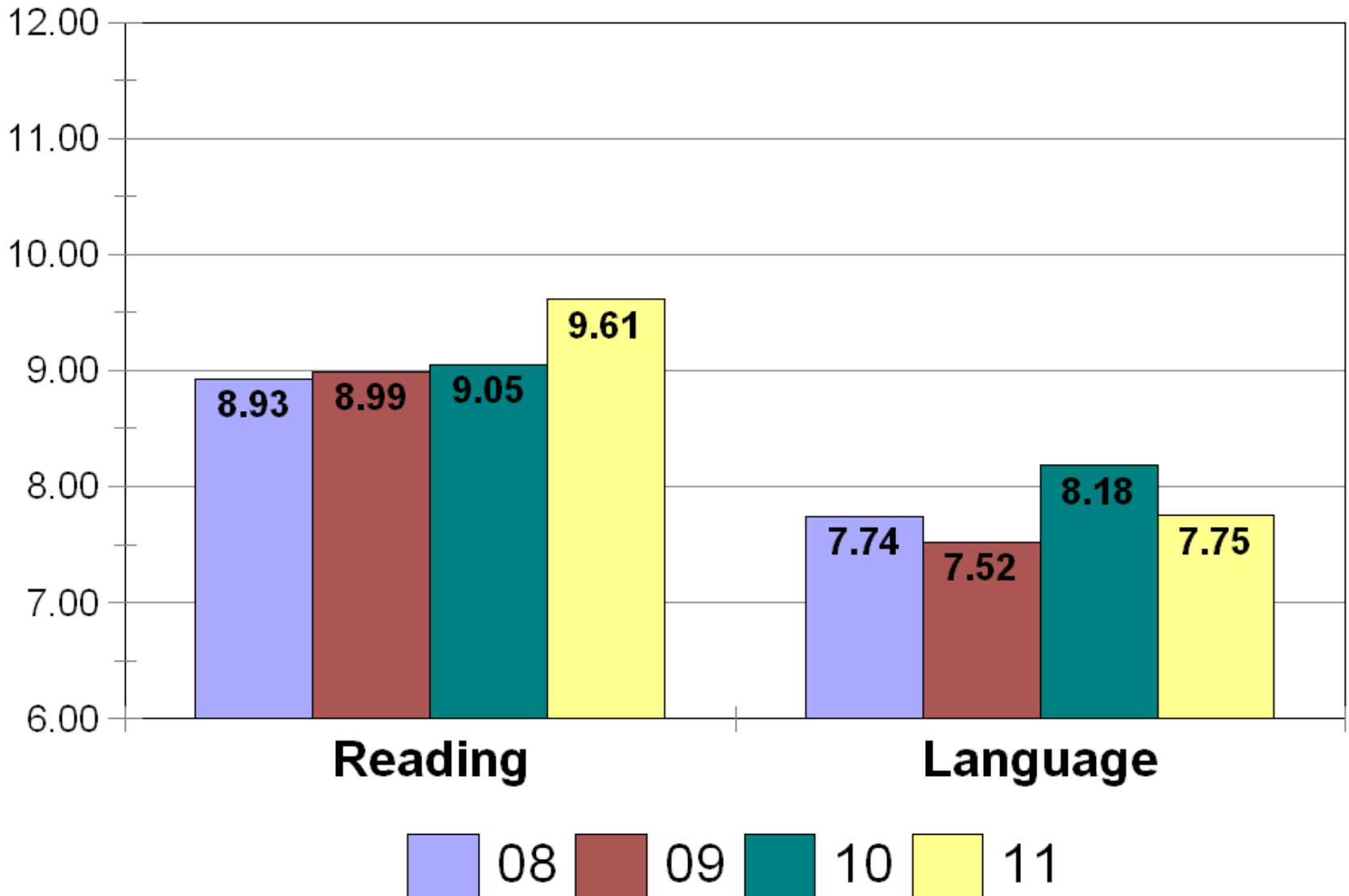
Average Scale Score - Class of 2012

By Test Taken (n=363)



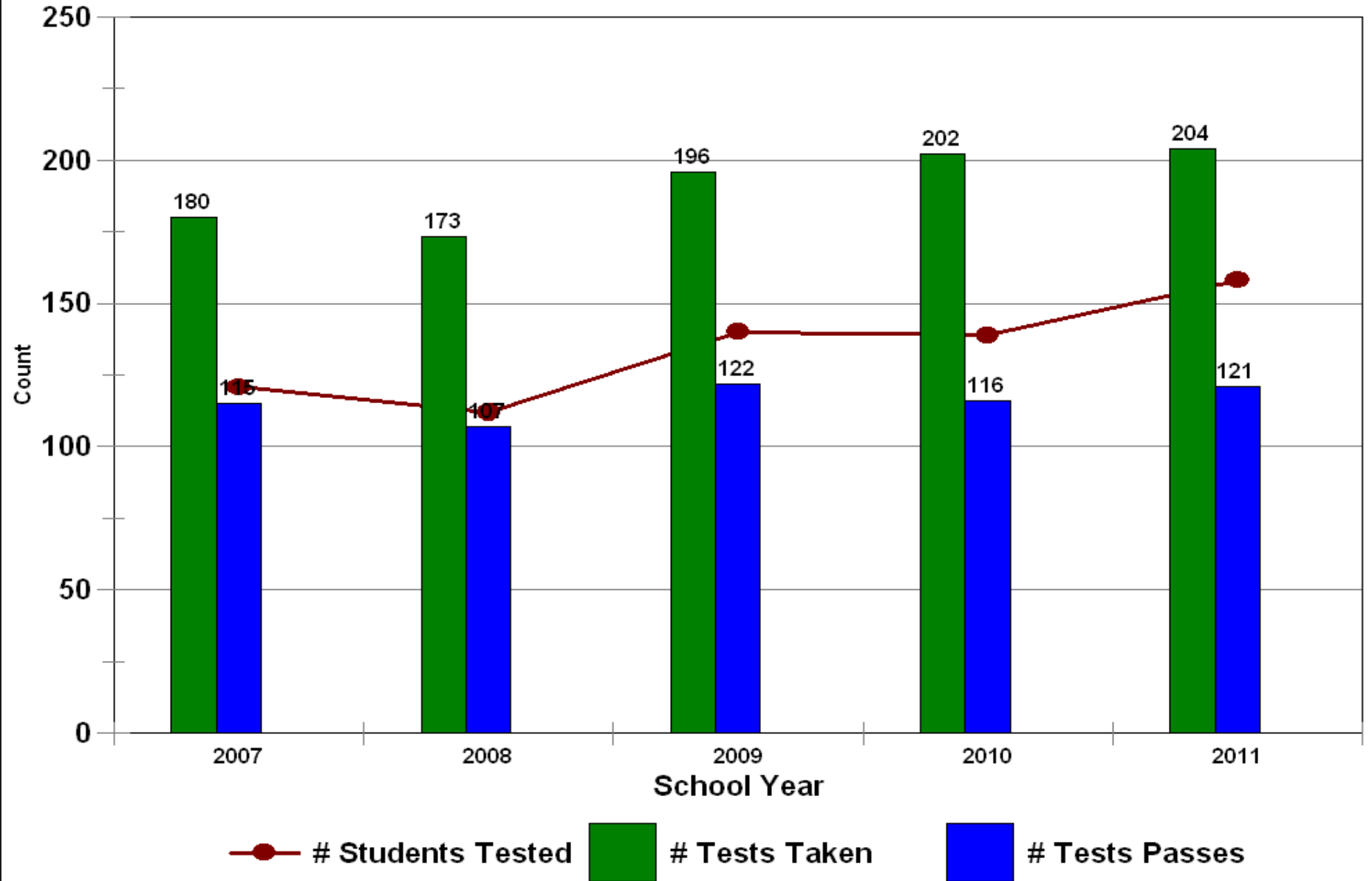
Supera Exam 2007/08 - 2010/11

Average Grade Equivalency by Subject

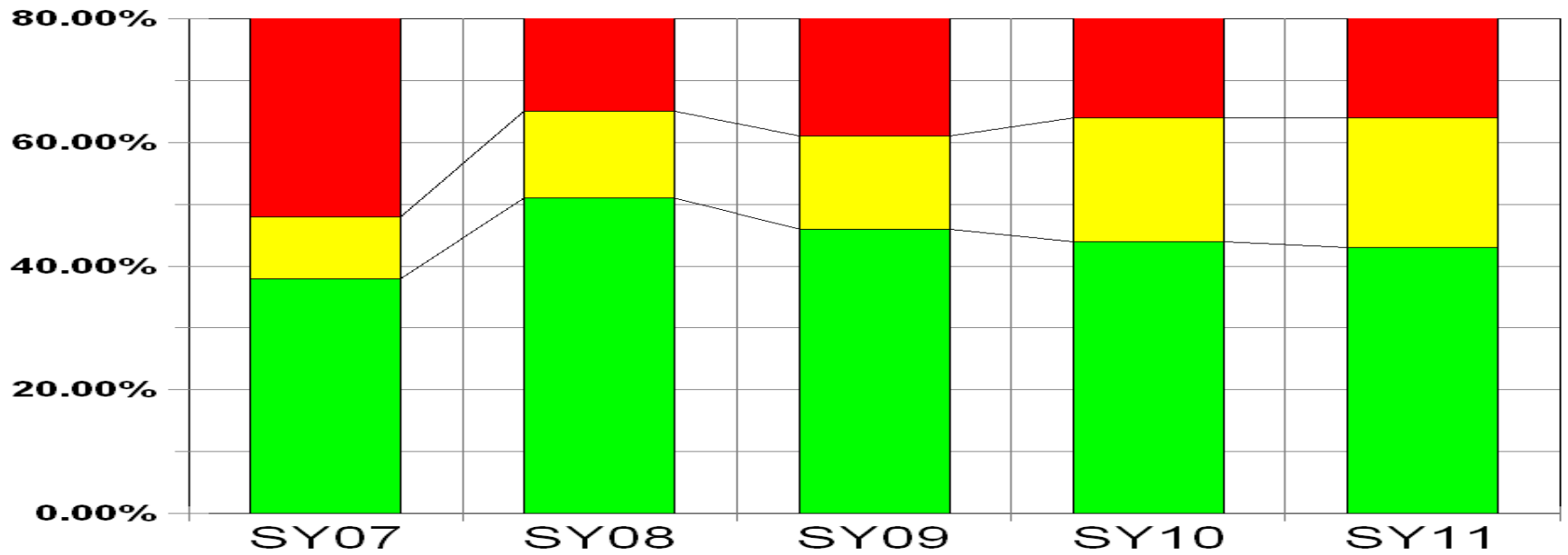


Comments: The Supera Exam is administered to only ESL students on an annual basis to measure growth.

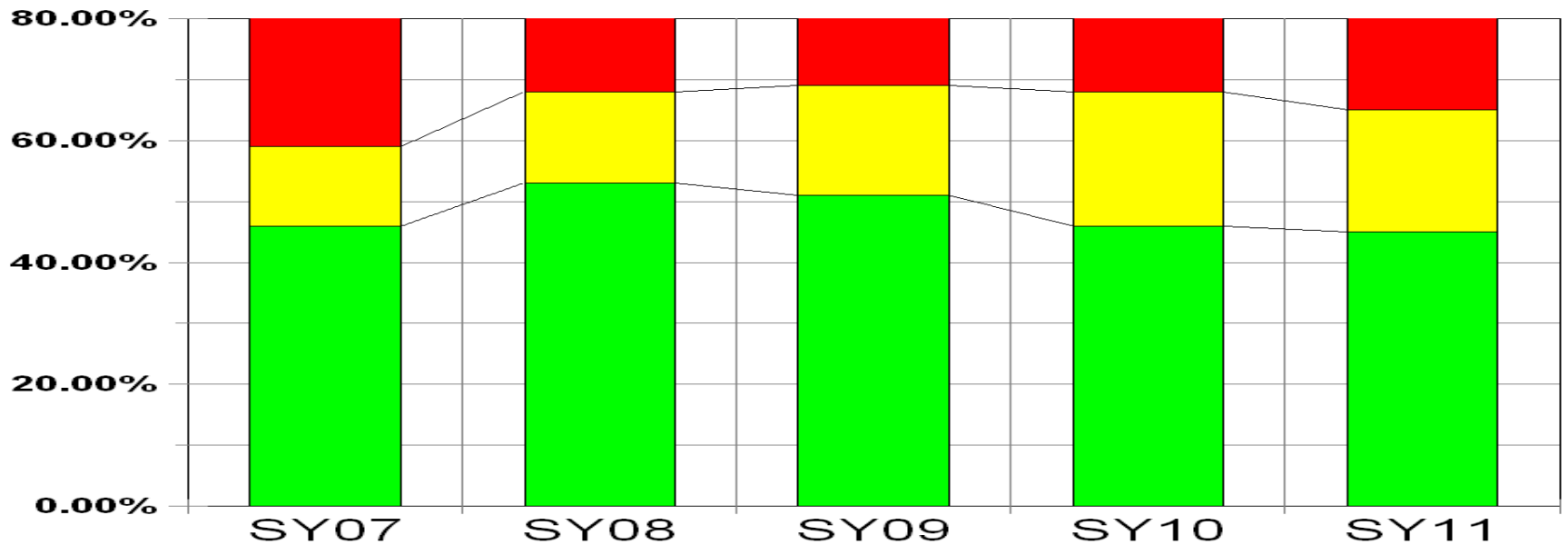
AP Testing Results by School Year 2007-2011



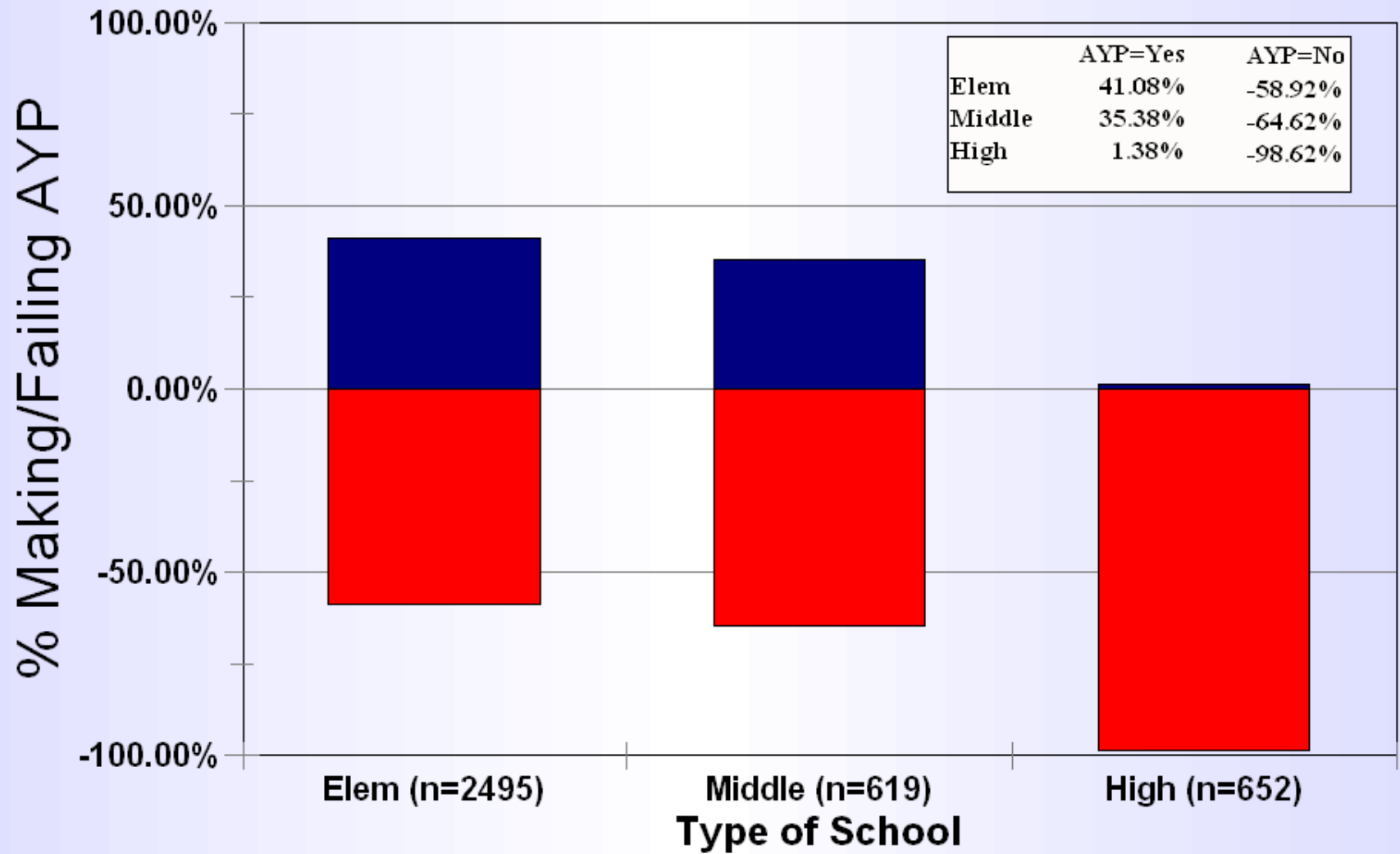
ALL SCHOOL READING ZONES BY YEAR



ALL SCHOOL MATH ZONES BY YEAR

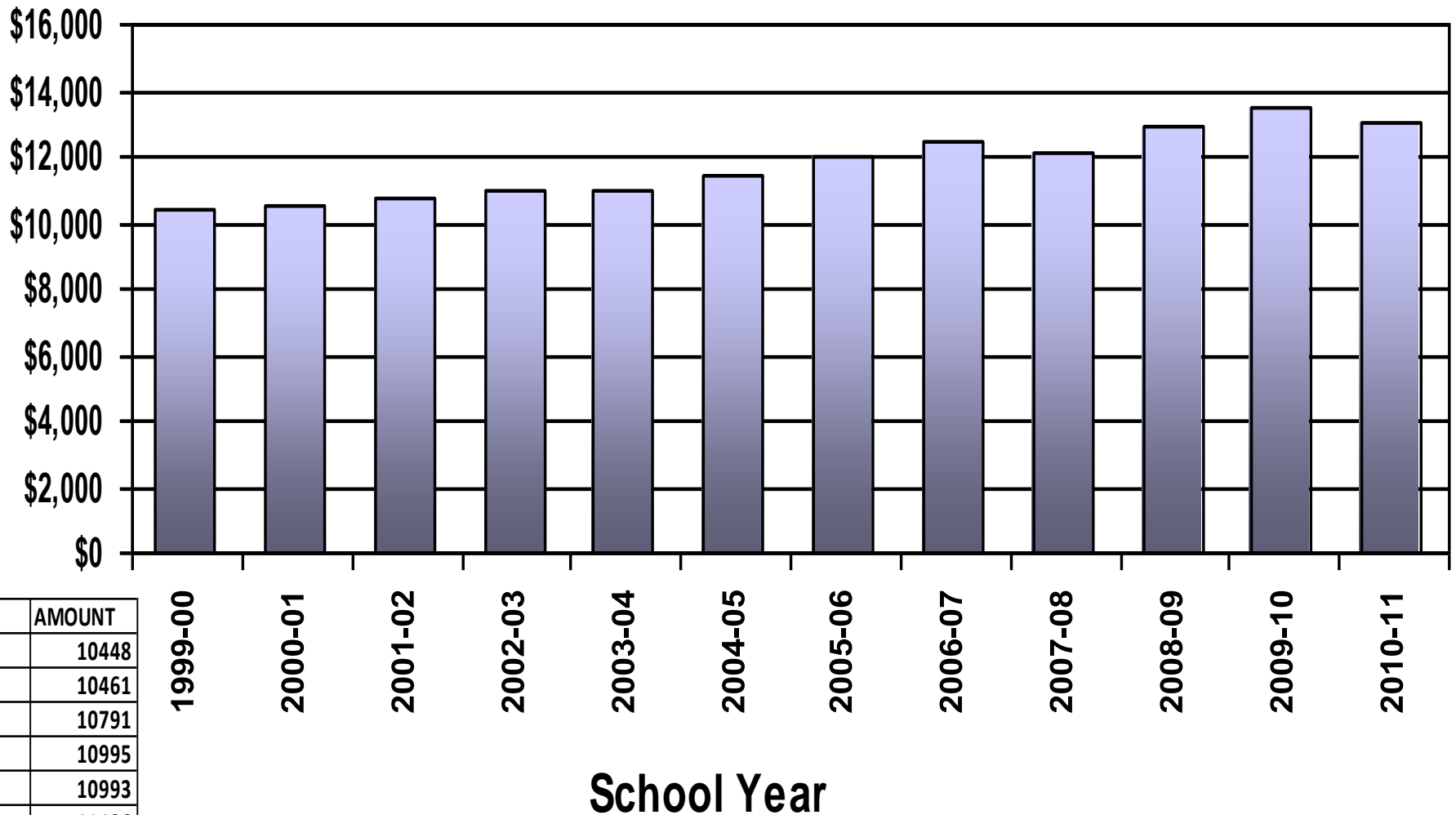


% Illinois Schools Making AYP 2010/11 by Type of School



Financial Data

PER PUPIL TUITION CHARGE



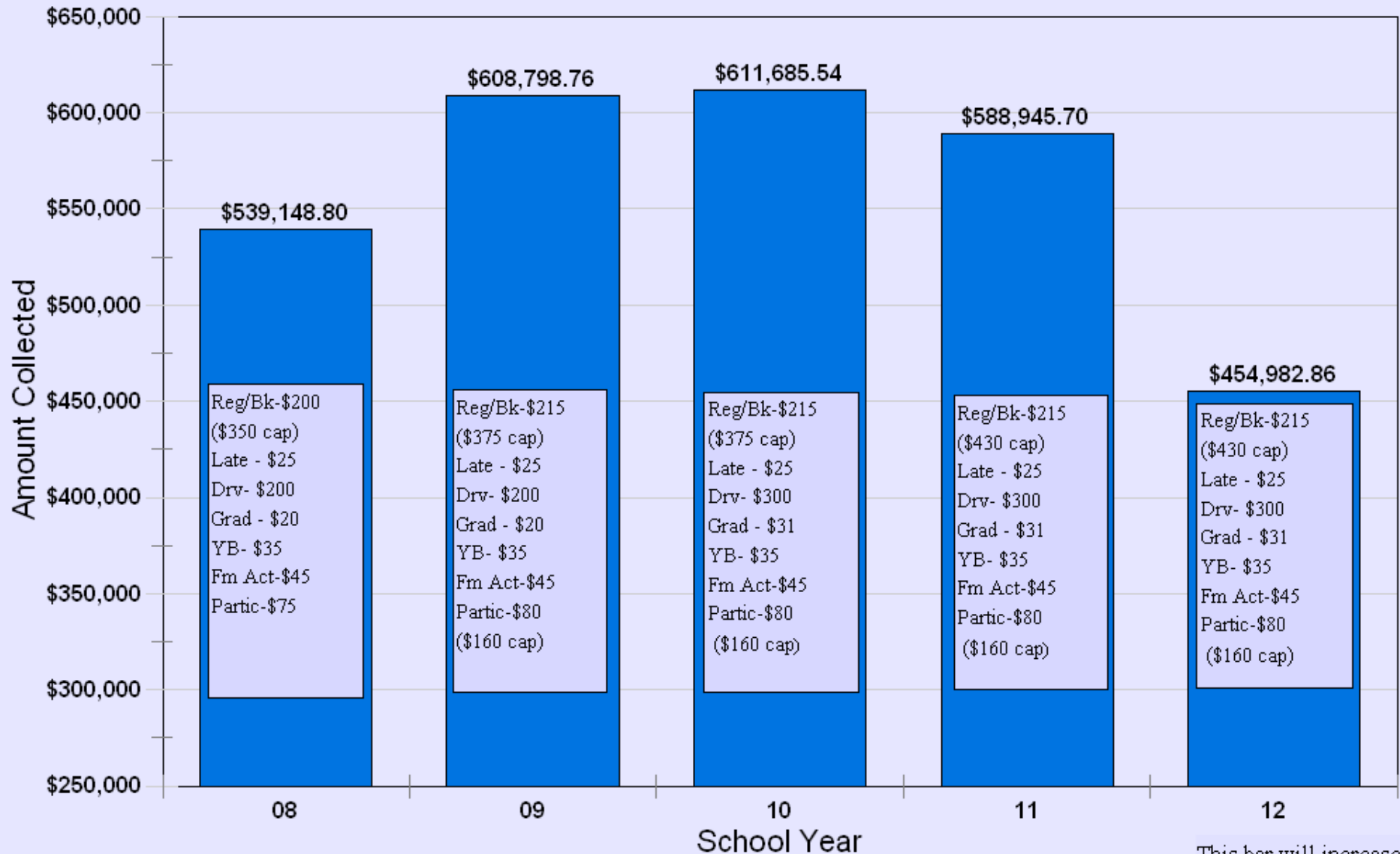
SCH YR	AMOUNT
1999-00	10448
2000-01	10461
2001-02	10791
2002-03	10995
2003-04	10993
2004-05	11426
2005-06	12017
2006-07	12421
2007-08	12110
2008-09	12906
2009-10	13437
2010-11	12976

Comment

From 1999-00 to 2010-11, per pupil tuition charge increased about 25%. The tuition charge tends to vary, based on ASA and operating costs. The numbers shown are taken directly from the school report card.

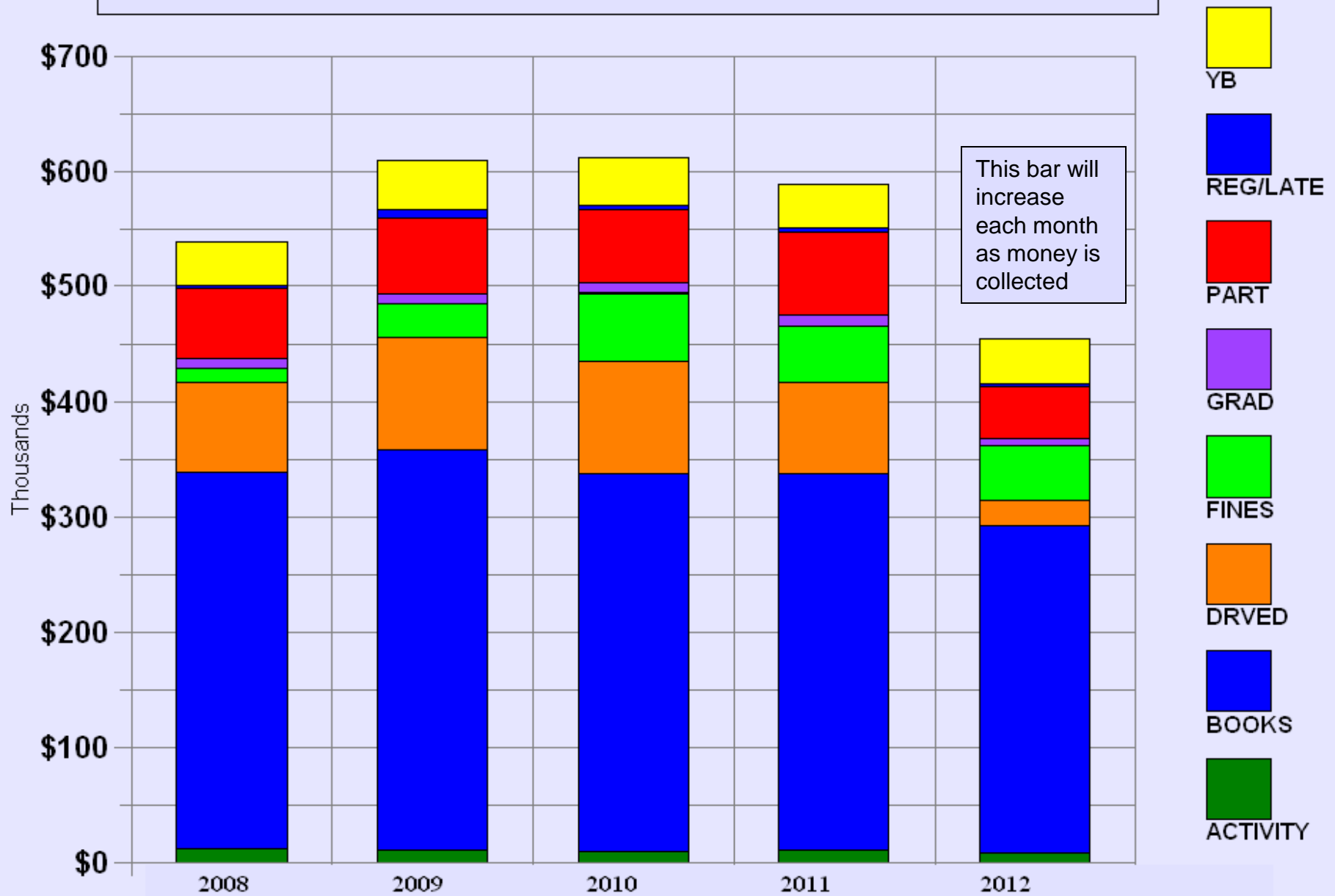
Student Fees - Total Paid by Year

Money Collected



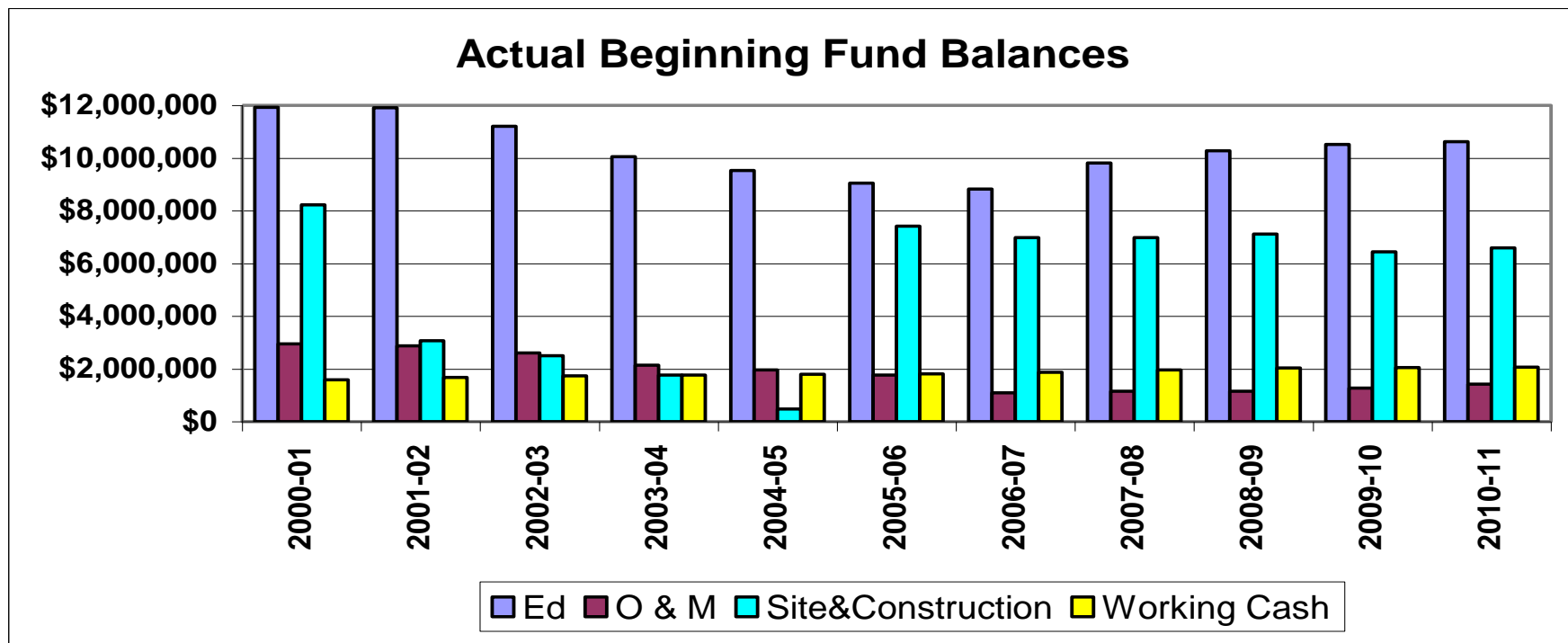
This bar will increase each month as money is collected.

TOTAL PAID BY TYPE AND SCHOOL YEAR



Actual Beginning Fund Balance

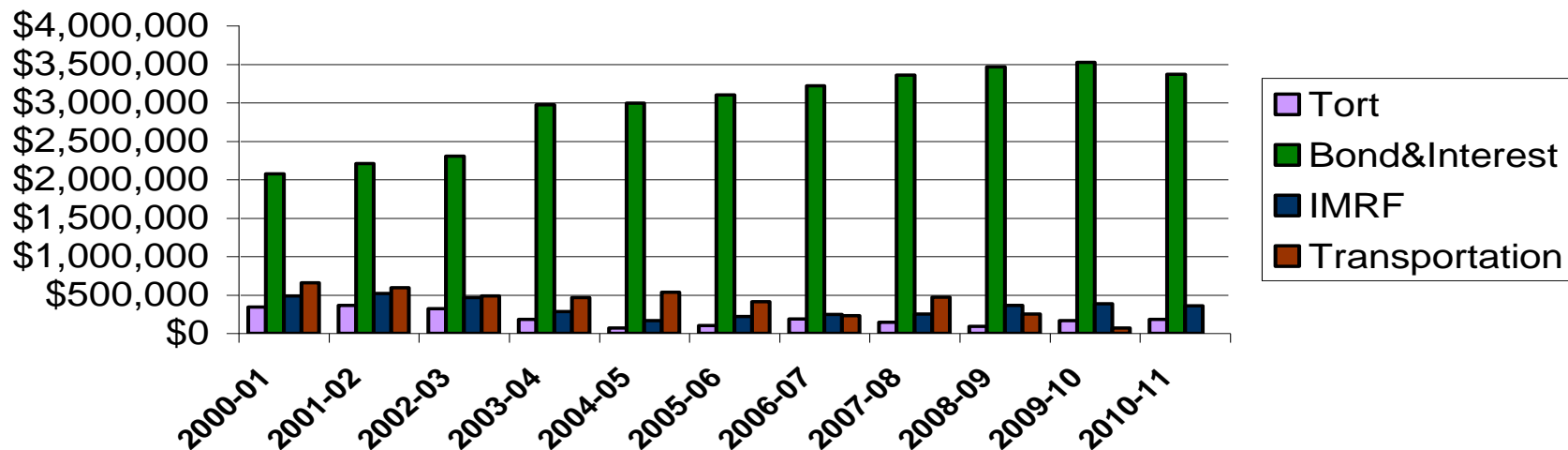
Year	Ed	O & M	Site&Construction	Working Cash
2000-01	\$11,929,830	\$2,953,374	\$8,217,822	\$1,583,729
2001-02	\$11,916,142	\$2,872,763	\$3,064,165	\$1,684,168
2002-03	\$11,203,308	\$2,604,447	\$2,504,999	\$1,736,873
2003-04	\$10,049,168	\$2,137,037	\$1,773,885	\$1,765,015
2004-05	\$9,531,297	\$1,969,260	\$480,352	\$1,802,298
2005-06	\$9,054,658	\$1,764,837	\$7,411,679	\$1,817,386
2006-07	\$8,818,195	\$1,096,199	\$6,981,352	\$1,879,837
2007-08	\$9,814,782	\$1,153,195	\$6,986,419	\$1,957,111
2008-09	\$10,274,901	\$1,147,521	\$7,119,622	\$2,036,455
2009-10	\$10,519,410	\$1,279,679	\$6,449,072	\$2,059,523
2010-11	\$10,621,298	\$1,422,664	\$6,592,091	\$2,069,448



Actual Beginning Fund Balance

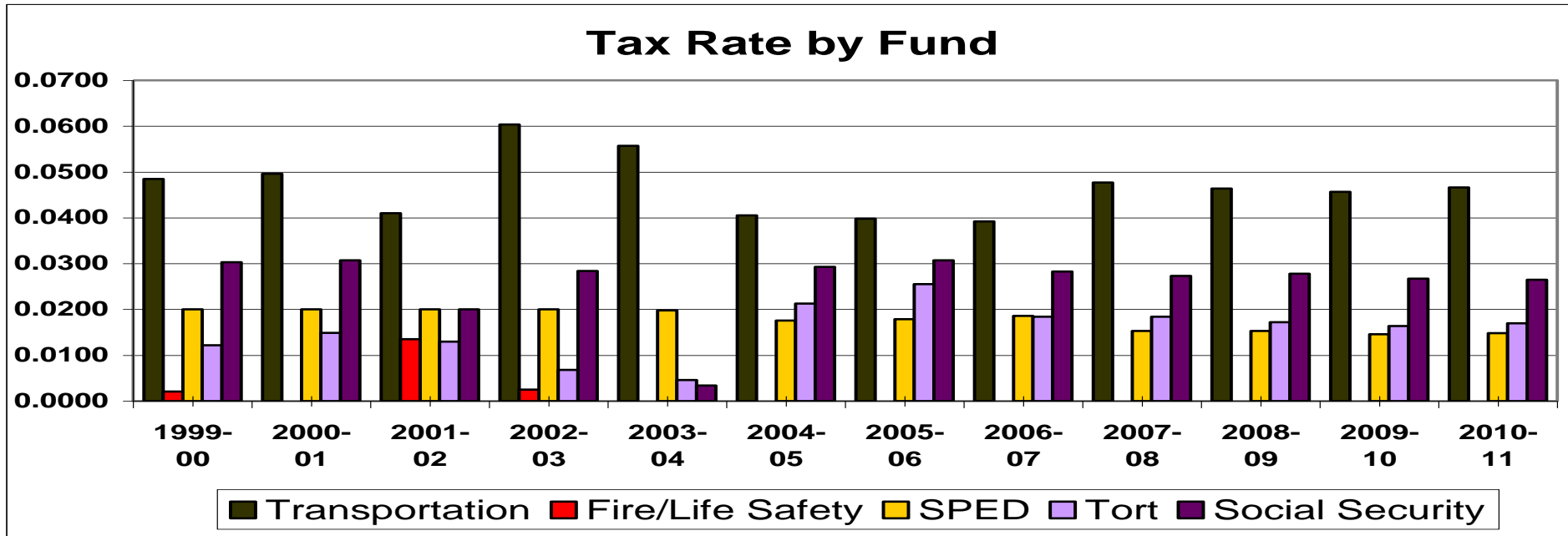
Year	Tort	Bond&Interest	IMRF	Transportation
2000-01	\$343,067	\$2,077,093	\$488,800	\$660,180
2001-02	\$361,853	\$2,208,562	\$516,253	\$592,249
2002-03	\$319,608	\$2,306,612	\$462,841	\$485,923
2003-04	\$180,676	\$2,975,366	\$285,384	\$465,096
2004-05	\$69,870	\$2,995,669	\$164,870	\$534,736
2005-06	\$100,319	\$3,099,093	\$217,978	\$410,377
2006-07	\$185,301	\$3,219,216	\$244,994	\$230,430
2007-08	\$144,784	\$3,359,710	\$249,067	\$469,272
2008-09	\$91,457	\$3,466,638	\$366,259	\$253,973
2009-10	\$163,786	\$3,522,384	\$386,984	\$66,920
2010-11	\$180,845	\$3,367,053	\$358,188	\$1,880

Actual Beginning Fund Balances (Continued)



Tax Rate By Fund

Tax Year	Collection Year	Transportation	Fire/Life Safety	SPED	Tort	Social Security
1998	1999-00	0.0485	0.0021	0.0200	0.0122	0.0303
1999	2000-01	0.0496		0.0200	0.0149	0.0307
2000	2001-02	0.0410	0.0135	0.0200	0.0130	0.0200
2001	2002-03	0.0604	0.0025	0.0200	0.0068	0.0284
2002	2003-04	0.0557		0.0198	0.0046	0.0034
2003	2004-05	0.0405		0.0176	0.0213	0.0293
2004	2005-06	0.0398		0.0179	0.0255	0.0307
2005	2006-07	0.0392		0.0186	0.0184	0.0283
2006	2007-08	0.0477		0.0153	0.0184	0.0273
2007	2008-09	0.0464		0.0153	0.0172	0.0278
2008	2009-10	0.0457		0.0146	0.0164	0.0267
2009	2010-11	0.0466		0.0148	0.0170	0.0265
2010	2011-12	0.0551		0.0165	0.0190	0.0310



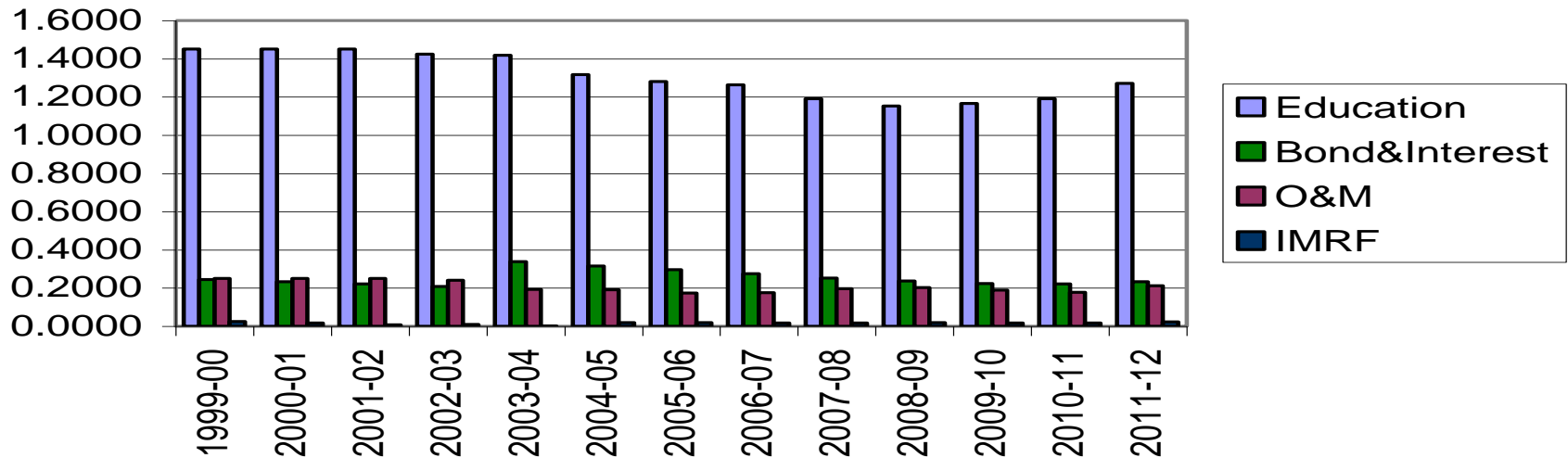
Comment

The above funds all show evidence of levy adjustments that were made to infuse additional cash into the fund to meet defined and specified needs.

Tax Rate By Fund

Tax Year	Collection Year	Education	Bond&Interest	O&M	IMRF
1998	1999-00	1.4500	0.2441	0.2500	0.0240
1999	2000-01	1.4500	0.2338	0.2500	0.0172
2000	2001-02	1.4500	0.2218	0.2500	0.0086
2001	2002-03	1.4250	0.2092	0.2400	0.0093
2002	2003-04	1.4190	0.3379	0.1933	0.0023
2003	2004-05	1.3180	0.315	0.1914	0.0197
2004	2005-06	1.2808	0.2956	0.1732	0.0194
2005	2006-07	1.2644	0.2754	0.1761	0.0173
2006	2007-08	1.1913	0.2515	0.1973	0.0178
2007	2008-09	1.1534	0.2368	0.2029	0.0188
2008	2009-10	1.1664	0.2245	0.1890	0.0178
2009	2010-11	1.1918	0.2218	0.1778	0.0180
2010	2011-12	1.2706	0.2339	0.2120	0.0232

Tax Rate by Fund (Continued)

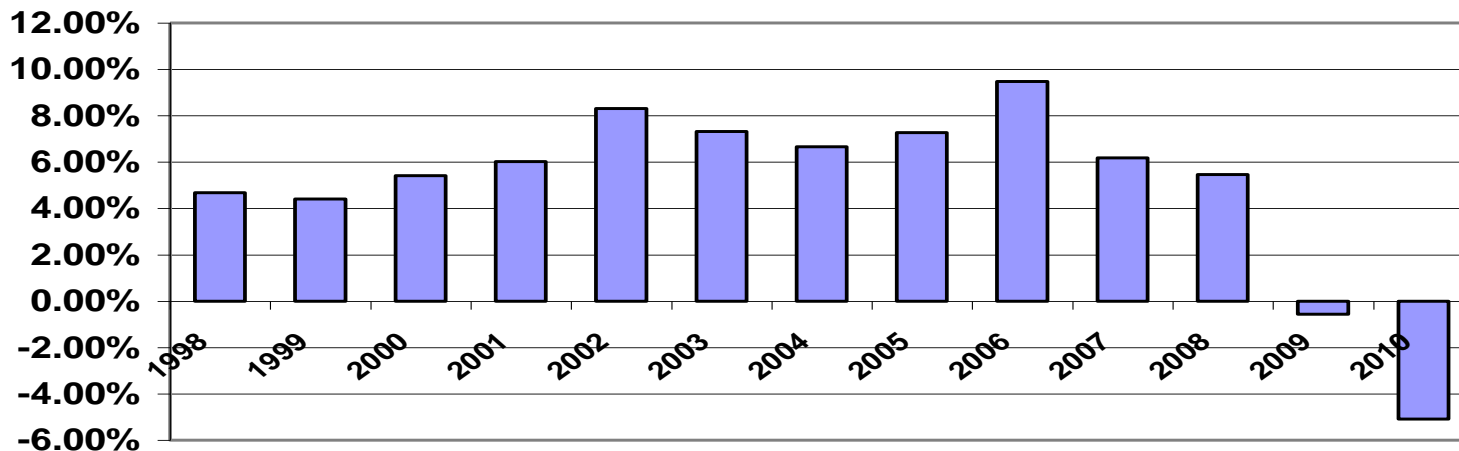


Equalized Assessed Valuation (EAV) Growth by Percent

EAV	YEAR	Percent Change
702,293,583	1998	4.67%
733,248,358	1999	4.41%
772,958,942	2000	5.42%
819,541,297	2001	6.03%
887,649,086	2002	8.31%
952,525,330	2003	7.31%
1,016,036,957	2004	6.67%
1,089,828,370	2005	7.26%
1,193,108,334	2006	9.48%
1,266,806,186	2007	6.18%
1,335,946,506	2008	5.46%
1,328,429,117	2009	-0.56%
1,259,663,194	2010	-5.09%

Equalized Assessed Valuation (EAV) Growth by Percent

(The value of the property upon which the tax rate is calculated after deducting the Homestead Exemptions)

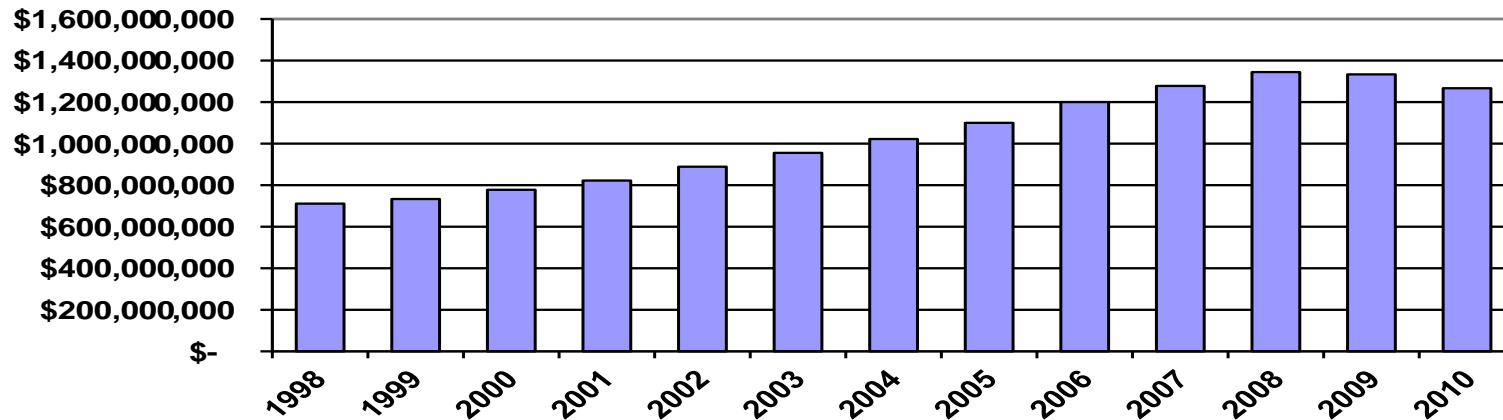


Equalized Assessed Valuation (EAV) Growth by Dollars

EAV	YEAR	Percent Change
702,293,583	1998	4.67%
733,248,358	1999	4.41%
772,958,942	2000	5.42%
819,541,297	2001	6.03%
887,649,086	2002	8.31%
952,525,330	2003	7.31%
1,016,036,957	2004	6.67%
1,089,828,370	2005	7.26%
1,193,108,334	2006	9.48%
1,266,806,186	2007	6.18%
1,335,946,506	2008	5.46%
1,328,729,117	2009	-0.56%
1,257,663,194	2010	-5.07%

Equalized Assessed Valuation (EAV) Growth by Dollars

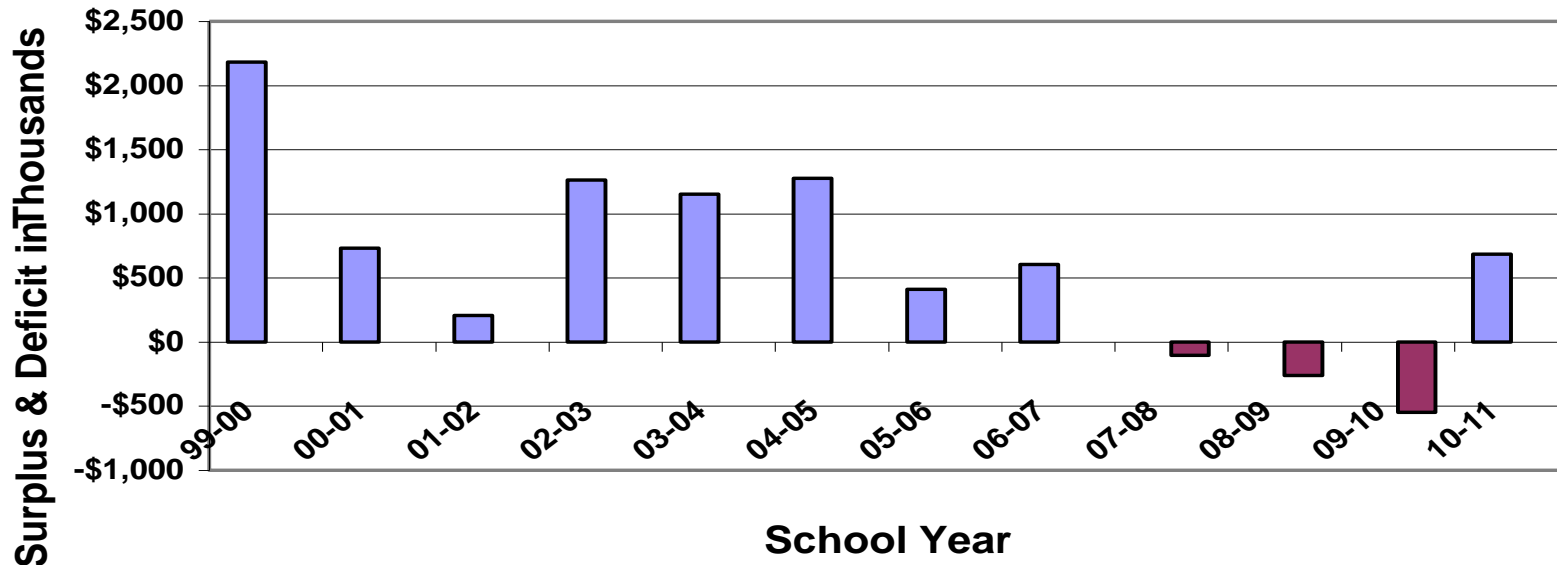
(The value of the property upon which the tax rate is calculated after deducting the Homestead Exemptions)



Budgeted & Actual Revenues

YEAR	Surplus	Deficit
99-00	\$2,181,981	
00-01	\$733,237	
01-02	\$207,940	
02-03	\$1,263,063	
03-04	\$1,151,852	
04-05	\$1,274,974	
05-06	\$411,774	
06-07	\$605,931	
07-08		-\$105,667
08-09		-\$262,414
09-10		-\$548,000
10-11	\$683,379	

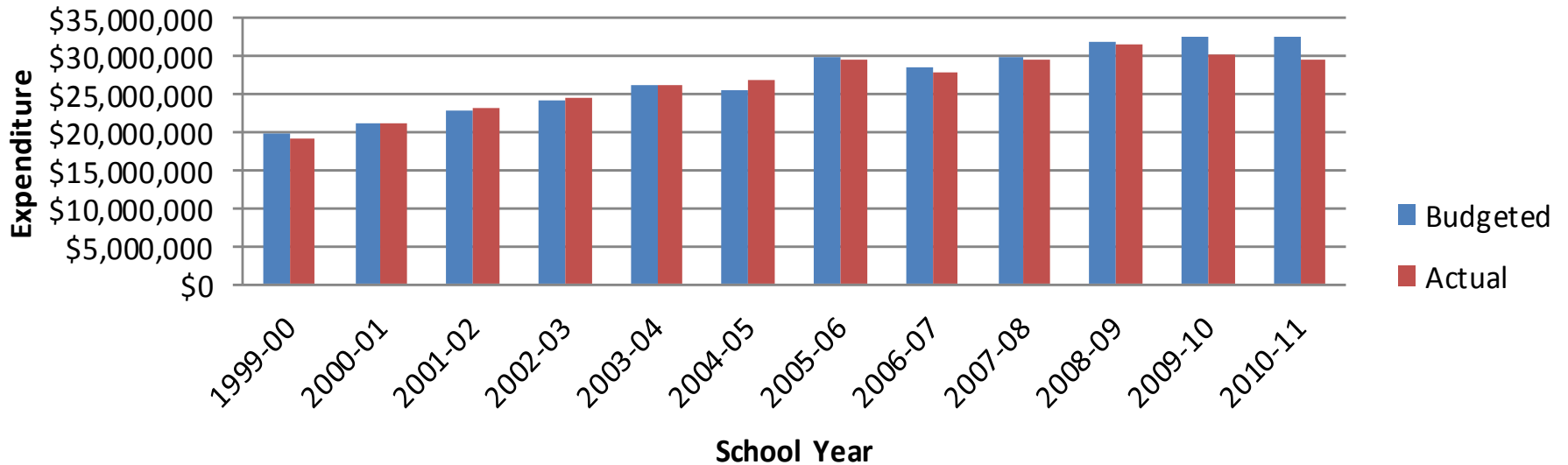
Budgeted & Actual Revenues



EXPENDITURES - BUDGETED vs. ACTUAL

	Budgeted	Actual
1999-00	\$19,904,624	\$19,387,902
2000-01	\$21,293,417	\$21,319,931
2001-02	\$23,075,024	\$23,185,408
2002-03	\$24,204,122	\$24,485,108
2003-04	\$26,201,272	\$26,113,632
2004-05	\$25,661,850	\$27,069,306
2005-06	\$29,938,690	\$29,572,373
2006-07	\$28,737,661	\$27,911,890
2007-08	\$30,090,643	\$29,491,783
2008-09	\$31,954,804	\$31,652,747
2009-10	\$32,686,966	\$30,229,455
2010-11	\$32,663,250	\$29,690,617

**Expenditures - Budgeted vs Actual
All Funds**



All Funds

Actual Revenues Actual Expenditures

1999-00	\$15,567,944	\$14,577,514
2000-01	\$16,337,982	\$16,335,547
2001-02	\$17,038,162	\$17,679,735
2002-03	\$17,746,521	\$18,900,661
2003-04	\$19,015,397	\$19,577,726
2004-05	\$19,792,388	\$19,649,838
2005-06	\$20,947,995	\$21,183,731
2006-07	\$21,894,031	\$20,897,283
2007-08	\$22,494,153	\$22,034,032
2008-09	\$23,416,455	\$23,444,948
2009-10	\$30,262,044	\$30,229,455
2010-11	\$30,668,868	\$29,690,617

